

**Indian River County, Florida
Department of Utility Services
Board Memorandum**

Date: August 19, 2019

To: Jason E. Brown, County Administrator

From: Vincent Burke, PE, Director of Utility Services

Prepared By: Arjuna Weragoda, PE, Capital Projects Manager

Subject: West Wabasso Phase 2 Septic to Sewer Cost Share Funding Agreement – Amendment No. 1

Descriptions and Conditions:

On July 10, 2018, the Indian River County Board of County Commissioners (BCC) approved the Fiscal Year (FY) 18/19 Cost-Share Agreement between the St. Johns River Water Management District (SJRWMD) and Indian River County, which is scheduled to expire September 30, 2019. On January 15, 2019, the BCC approved the award of the contract to CK Contractors and Development. The notice to proceed was issued February 18, 2019.

Analysis/Engineering:

Since the issuance of the notice to proceed, Indian River County Department of Utility Services (IRCDUS) staff made numerous attempts to obtain three-phase power to the proposed lift station. The delay in having power supplied to the proposed lift station delayed the contractor performing startup testing on the lift station. Without a fully functioning lift station, the contractor is unable to connect households. Now that the power has been supplied, the contractor can connect individual households to the centralized sewer system. Because of this delay, staff requested a three-month extension from SJRWMD to complete the project. The extension was granted.

Financing/Funding:

The above changes to the contract were merely extending the contract time and had no impact on pricing. Therefore, there is no change to the original approved budget.

Recommendation:

Staff recommends approval of Amendment No. 1 to the Cost-Share Agreement between the St. Johns River Water Management District and Indian River County, and requests the Indian River County Board of County Commissioners authorize the Chairman to execute the same on their behalf.

Attachment(s):

Amendment 1 to the Cost Share Agreement for West Wabasso Phase 2 Septic to Sewer Project