

Upgrade/Replacement Costs for Commission Chamber									
Item	Original 2007 Cost (AVI)	2017 Upgrade Standard (AVI TIPS)	2017 Upgrade Cutting Edge(AVI TIPS)	2017 Upgrade Standard (AVI Open Market)	2017 Upgrade Cost Standard (EBS)				
Wall Displays	\$27,836.81	\$5,355.70	\$5,355.70	\$11,449.72	\$8,990.00				
Dais Monitors	\$3,300.00	\$9,948.00	\$24,946.18	\$9,395.20	\$1,870.00				
Commission Cameras	\$68,654.96	\$14,859.55	\$14,859.55	\$14,543.90	\$37,500.00				
Audio (Mic + Speaker)	\$25,264.65	\$12,799.77	\$9,272.27	\$12,041.57	\$9,386.00				
Staff Table and Podium Equipment	\$15,476.58	\$10,390.65	\$10,269.78	\$9,708.42	\$4,239.00				
Control System Equipment	\$75,495.54	\$58,969.79	\$72,116.23	\$54,483.52	\$99,664.57				
Misc Materials (Cables, Connectors, Etc.)	\$15,140.00	\$11,669.10	\$14,516.85	\$6,182.15	\$18,548.88				
Equipment Totals	\$231,168.54	\$123,992.56	\$151,336.56	\$117,804.48	\$180,198.45				
Design and Labor	\$53,675.00	\$101,664.00	\$97,120.00	\$68,240.00	\$32,225.00				
G&A and Direct Costs	\$5,285.00	\$23,463.93	\$25,569.50	\$25,065.19					
Maintenance Service Contract (Year 1)		\$5,616.18	\$9,928.98	\$2,232.44	Included				
Base Bid Total	\$290,128.54	\$254,736.67	\$283,955.04	\$213,342.11	\$212,423.45				