

SHIP PROGRAM FUNDS AND APPLICANT INCOME INFORMATION SUMMARY

State FY (JULY 1 - JUNE 30)	Amount of SHIP Allocations (State funding only)	SHIP Re-payments and other Program Incomes	Fund Transferred From Previous FY	Funds Transferred to Next FY	Total Budget	Number of Loans Approved by FY	Number and % of Loans Approved by Income Category by FY					
							VLI	%	LI	%	MI	%
1992-93	\$ 250,000.00			\$ 491.65	\$ 249,508.35	41	13	31.71%	17	41.46%	11	26.83%
1993-94	\$ 250,000.00		\$ 491.65	\$ 1,229.99	\$ 249,261.66	37	12	32.43%	18	48.65%	7	18.92%
1994-95	\$ 250,000.00		\$ 1,229.99	\$ 1,070.57	\$ 250,159.42	30	11	36.67%	13	43.33%	6	20.00%
1995-96	\$ 565,773.00	\$ 14,358.95	\$ 1,070.57	\$ 728.95	\$ 580,473.57	58	19	32.76%	35	60.34%	4	6.90%
1996-97	\$ 632,136.00	\$ 29,887.06	\$ 728.95	\$ 763.92	\$ 661,988.09	74	34	45.95%	35	47.30%	5	6.76%
1997-98	\$ 622,455.00	\$ 50,489.83	\$ 763.92	\$ 2,895.52	\$ 670,813.23	65	22	33.85%	36	55.38%	7	10.77%
1998-99	\$ 903,723.00	\$ 76,289.63	\$ 2,895.52	\$ 1,222.30	\$ 981,685.85	64	23	35.94%	37	57.81%	4	6.25%
99-2000	\$ 749,773.00	\$ 62,361.43	\$ 1,222.30	\$ 2,330.62	\$ 811,026.11	45	19	42.22%	21	46.67%	5	11.11%
2000-01	\$ 1,205,592.00	\$ 94,288.47	\$ 2,330.62	\$ 6,182.41	\$ 1,296,028.68	74	27	36.49%	35	47.30%	12	16.22%
2001-02	\$ 1,023,335.00	\$ 117,946.26	\$ 6,182.41	\$ 1,726.79	\$ 1,145,736.88	70	26	37.14%	34	48.57%	10	14.29%
2002-03	\$ 1,195,168.00	\$ 263,472.59	\$ 1,726.79	\$ 584.91	\$ 1,459,782.47	84	40	47.62%	36	42.86%	8	9.52%
2003-04	\$ 955,048.00	\$ 429,002.84	\$ 584.91	\$ 9,055.09	\$ 1,375,580.66	66	32	48.48%	22	33.33%	12	18.18%
2004-05	\$ 916,659.00	\$ 780,843.50	\$ 9,055.09	\$ 667.95	\$ 1,705,889.64	54	22	40.74%	18	33.33%	14	25.93%
2005-06	\$ 930,319.00	\$ 776,332.65	\$ 667.95	\$ 1,573.97	\$ 1,705,745.63	46	22	47.83%	17	36.96%	7	15.22%
2006-07	\$ 1,209,521.00	\$ 571,296.01	\$ 1,573.97	\$ 3,254.83	\$ 1,779,136.15	45	13	28.89%	17	37.78%	15	33.33%
2007-08	\$ 1,238,998.00	\$ 388,611.21	\$ 3,254.83	\$ 763.39	\$ 1,630,100.65	48	21	43.75%	21	43.75%	6	12.50%
2008-09	\$ 1,379,672.00	\$ 137,282.47	\$ 763.39	\$ 840.61	\$ 1,516,877.25	60	34	56.67%	26	43.33%	0	0.00%
2009-10	\$ 350,000.00	\$ 512,787.89	\$ 840.61	\$ 4,533.52	\$ 859,094.98	45	16	35.56%	16	35.56%	13	28.89%
2010-11	\$ -	\$ 1,140,960.90	\$ 4,533.52	\$ 2,642.72	\$ 1,142,851.70	70	38	54.29%	29	41.43%	3	4.29%
2011-12	\$ 350,000.00	\$ 200,065.07	\$ 2,642.72	\$ 9,168.11	\$ 543,539.88	26	16	61.54%	7	26.92%	3	11.54%
2012-13	\$ 55,619.00	\$ 227,996.34	\$ 9,168.11	\$ 4,467.47	\$ 288,315.98	12	6	50.00%	5	41.67%	1	8.33%
2013-14	\$ 350,000.00	\$ 154,122.17	\$ 4,467.47	\$ 3,878.17	\$ 504,711.47	21	13	61.90%	7	33.33%	1	4.76%
2014-15	\$ 697,558.00	\$ 219,527.48	\$ 3,878.17	\$ 3,339.15	\$ 917,624.50	40	19	47.50%	19	47.50%	2	5.00%
2015-16	\$ 706,401.00	\$ 130,633.93	\$ 3,339.15	\$ 2,037.26	\$ 838,336.82	32	12	37.50%	16	50.00%	4	12.50%
2016-17	\$ 929,891.00	\$ 182,785.47	\$ 2,037.26	\$ -	\$ 1,114,713.73	36	13	36.11%	14	38.89%	9	25.00%
2017-18 YTD	\$ 657,875.00	\$ 305,587.94	\$ -	\$ -	\$ 963,462.94	16	4	25.00%	8	50.00%	4	25.00%
2018-19 YTD	\$ 350,000.00	\$ -	\$ -	\$ -	\$ 350,000.00	1	1	100.00%	0	0.00%	0	0.00%
TOTAL	\$ 18,725,516.00	\$ 6,866,930.09	\$ 65,449.87	\$ 65,449.87	\$ 25,592,446.09	1260	528	41.90%	559	44.37%	173	13.73%

Total SHIP & 482 HHR loans	1742
----------------------------	------

ATTACHMENT 1