

Indian River County Florida

*Indian River County Administration Complex
1801 27th Street, Building A
Vero Beach, Florida, 32960-3388
www.ircgov.com*



Solid Waste Disposal District Meeting Minutes - Draft

Wednesday, July 15, 2020

9:00 AM

2020/2021 Budget Workshop * TENTATIVE SCHEDULE *

**This meeting can be attended virtually by accessing YouTube Live.
Instructions can be found included with this agenda and also online at
www.ircgov.com.**

Commission Chambers

Board of Commissioners

*Chairman Susan Adams
Vice Chairman Joseph E. Flescher
Commissioner Tim Zorc
Commissioner Peter D. O'Bryan
Commissioner Bob Solari*

**Jason E. Brown, County Administrator
Dylan Reingold, County Attorney
Jeffrey R. Smith, Clerk of the Circuit Court and Comptroller
Jacqueline Rizzo, Deputy Clerk**

1:30 P.M. (PUBLIC HEARING) SOLID WASTE DISPOSAL DISTRICT (S.W.D.D.)

PROOF OF PUBLICATION OF ADVERTISEMENT FOR HEARING IS ON FILE IN THE OFFICE OF THE CLERK TO THE BOARD.

The Board of County Commissioners reconvened as the Board of Commissioners of the Solid Waste Disposal District. The minutes will be approved at an upcoming Solid Waste Disposal District meeting.

20-1770

Attachments: [SWDD](#)

Administrator recommendations for the following proposed Solid Waste Disposal District Fund:

- Landfill - \$9,924,072, an increase of \$911,276
- Recycling - \$10,471,995, an increase of \$1,610,944
- Less capital outlay (\$2,570,000), a decrease of (\$950,000)

- Residential ERU \$124.37, an increase of \$3.47
- Commercial WGU \$44.29, an increase of \$2.29
- Readiness to Use Fee \$27.42, an increase of \$2.73

Administrator Brown announced that the Solid Waste Disposal District's (SWDD) proposed budget was \$17,826,067, an increase of \$1,572,220. He reviewed the impacts to the SWDD Budget, and explained that even though St. Lucie County was not charging the County for recycling, there was still \$300,000 in transportation costs to transport the recycling.

Administrator Brown explained that the County approved a new Leachate pre-treatment system at a cost of \$600,000 per year, and that the County had partnered with Atlas Organics to make the waste into compost at a cost of \$400,000 per year.

Administrator Brown detailed the increase in the Consumer Price Index (CPI), and he recommended and budgeted for a rate study to be done.

A discussion ensued between the Board and staff on the CPI increase, with Administrator Brown stating that he would arrange for a study and bring it back to the Board. He recommended a rate increase of 7.2% for residential and 6% for commercial.

Chairman Adams opened the public hearing for comments; there were none.

The Chairman closed the Public Hearing.

The Board of Commissioners adjourned the Solid Waste Disposal District meeting and reconvened as the Board of County Commissioners of the Budget Workshop meeting, continuing with the Sheriff's Budget.