

Cost Summary for Oct 2017-Sept 2018 12 months

	<u>Monthly Totals</u>
South Tower Site	\$ 4,699.02
Simulcast Control Point	\$ 3,319.22
North Tower Site	\$ 4,174.33
Fellsmere Tower Site	\$ 2,492.26
Dispatch Equipment	\$ 3,740.29
Hobart Tower Site	\$ 1,114.74
Egret Marsh Site	\$ 3,468.01
IRC EOC Site	\$256.75
Total Monthly Maintenance for Sites:	<u><u>\$ 23,264.62</u></u>
Total Oct-Sept Maintenance:	<u><u><u>\$279,175.44</u></u></u>

The Consumer Price Index Southeast Urban Region of 2.8 has been added to each equipment line item that was on 2017-2018 agreement: