

**INDIAN RIVER COUNTY, FLORIDA
MEMORANDUM**

TO: Board of County Commissioners

THROUGH: John A. Titkanich, Jr., County Administrator
David Johnson, Director of Emergency Services

FROM: David Kiernan, Deputy Fire Chief
Department of Emergency Services

DATE: November 06, 2024

SUBJECT: Approval for Purchase of Fire Rescue Apparatus

It is respectfully requested that the information contained herein be given formal consideration by the Emergency Services District Board of Commissioners at the next regular scheduled meeting.

DESCRIPTIONS AND CONDITIONS:

Indian River County Fire Rescue budgeted for the purchase of one (1) Fire Suppression Apparatus (Engine 16) in the Fiscal Year (FY) 2024/2025 Capital Improvement Element (CIE). All emergency vehicle manufacturers are experiencing extensive delays in manufacturing due to continued shortages in materials and experiencing rising costs due to new EPA mandates. The current build time is estimated at a minimum of 37-39 months for Fire Suppression Apparatus (with possible other unforeseen delays), which means any orders placed today would put the delivery into FY 2027/2028.

The total cost of the Fire Rescue Suppression Apparatus programmed into the CIE for FY 2024/2025 is \$870,000. Although the funds would not be expended until delivery, staff is requesting the Board's approval to allow a Purchase Order to be issued to order the Fire Rescue Apparatus and secure Sourcewell Contract #113-SUT pricing of \$937,890.

FUNDING:

Funding for Engine 16, in the amount of \$870,000, is budgeted and available in the Emergency Services District/Fire Services/Automotive account, number 11412022-066420. An additional \$67,890 will be funded via future budget amendment, for a total apparatus cost of \$937,890.

Account Name	Account Number	Amount
Emergency Services District/Fire Services/Automotive	11412022-066420	\$937,890

RECOMMENDATION:

Staff recommends the Board authorize the Purchasing Division to issue a Purchase Order in the amount of \$937,890.

ATTACHMENT:
Sutphen Quote