

## Exhibit "A"

Resolution No. 2018-

Budget Office Approval: \_\_\_\_\_  
 Kristin Daniels, Acting Budget Director

Budget Amendment: **015**

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
<b>1.</b>	<b>Revenue</b>			
	Optional Sales Tax/Cash Forward-Oct 1st	315039-389040	\$1,407,911	\$0
	<b>Expense</b>			
	Optional Sales Tax/ Facilities Mgmt/North County Offices @ Sebastian Corners	31522019-066510-17018	\$1,407,911	\$0
<b>2.</b>	<b>Expense</b>			
	Transportation Fund/Stormwater/Other Professional Services	11128138-033190	\$63,485	\$0
	Transportation Fund/Reserves/Reserve for Contingency	1119981-099910	\$0	\$63,485
<b>3.</b>	<b>Expense</b>			
	General Fund/IR Lagoon/Other Professional Services	00128337-033190	\$15,000	\$0
	General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$15,000
<b>4.</b>	<b>Revenue</b>			
	General Fund/FTA Section 5307 Grant- SRA.	001033-331410	\$3,290,751	\$0
	General Fund/FTA Section 5339 Grant-SRA	001033-331424	\$609,824	\$0
	General Fund/FDOT Commuter Grant-SRA	001033-334415-54001	\$99,750	\$0
	<b>Expense</b>			
	General Fund/Agencies/Community Transportation Coord/SRA	00111041-088230	\$2,599,750	\$0
	General Fund/Agencies/Other Machinery & Equip/SRA	00111041-066490-54001	\$1,400,575	\$0