



## INDIAN RIVER COUNTY, FLORIDA DEPARTMENT OF UTILITY SERVICES

**Date:** February 27, 2017

**To:** Jason E. Brown, County Administrator

**From:** Vincent Burke, P.E., Director of Utility Services

**Prepared By:** Arjuna Weragoda, P.E., Capital Projects Manager

**Subject:** Comprehensive Countywide Septic to Sewer Priority Ranking Study Technical Assistance Grant

### DESCRIPTIONS AND CONDITIONS:

On October 18, 2016, the Indian River County Board of County Commissioners (BCC) authorized Schulke, Bittle & Stoddard, LLC to prepare a comprehensive, countywide septic-to-sewer priority ranking study based upon various physical and environmental factors, as well as construction cost estimates for a sum amount of \$86,300.00. Since the approval, the Assistant County Attorney has solicited additional funding for the subject study from the Department of Economic Opportunity (DEO). The DEO, under the Fiscal Year 16/17 Technical Assistance Grant, has committed to fund \$35,000.00 towards the study.

### ANALYSIS:

The scope of work has been approved and finalized by both parties. The DEO is currently preparing the agreement for signature. Therefore, in the essence of time, efficiency and simplicity, staff recommends adopting a new resolution whereby signature authority is granted to the County Administrator when the agreement is finalized by the DEO for signature.

### FUNDING:

Total cost of the study previously approved by the BCC is \$86,300 and is funded from the Capital Funds account; the \$35,000 grant will reduce the county's net cost of the study to \$51,300. Funds for this project are derived from capital funding. Capital fund revenues are generated from impact fees. Furthermore, new growth has created the need for the expansion or construction of the facilities, and that new growth will benefit from the expansion or construction of the facilities.

Description	Account Number	Amount
Countywide Septic to Sewer	472-169000-17501	\$51,300

### RECOMMENDATION:

Staff requests the BCC recommend the adoption of Resolution No. 2017-XXXX and authorize the Chairman to sign same.

### ATTACHMENT(s):

1. Resolution No. 2017-