DEPARTMENTAL MATTERS

Indian River County Inter-Office Memorandum Office of Management and Budget

TO: Members of the Board

Of County Commissioners

DATE: February 6, 2019

SUBJECT: 1st Quarter FY 2018/2019 Budget Report

FROM: Kristin Daniels

Budget Director, Office of Management & Budget

Following is the staff report for the first quarter of fiscal year 2018/2019. Staff will make a presentation at the Board meeting.