

**Indian River County  
Interoffice Memorandum  
Office of Management & Budget**

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**To:** Members of the Board of County Commissioners  
**From:** Kristin Daniels  
Director, Office of Management & Budget  
**Date:** November 12, 2019  
**Subject:** Miscellaneous Budget Amendment 001

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**Description and Conditions**

1. Each year it becomes necessary to “roll over” certain expenses to the current fiscal year. Several purchases that were initiated on fiscal year 2018-19 purchase orders were not received or completed prior to September 30, 2019. Exhibit “A” appropriates funding for these projects from fiscal year 2018-19 to fiscal year 2019-20 for an amount not to exceed \$2,298,813.

**Staff Recommendation**

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2019-2020 budget.