



INDIAN RIVER COUNTY, FLORIDA
AGENDA ITEM
Assistant County Administrator /
Department of General Services

Date: November 16, 2018

To: The Honorable Board of County Commissioners

Through: Jason E. Brown, County Administrator
Michael C. Zito, Assistant County Administrator

From: Anne Shepherd, Director Library Services

Subject: Indian River County Library System Fellsmere Library Project

BACKGROUND

The Marian Fell Library was built in 1915 and added to the National Register in 1996. In 1987, the County signed an agreement to provide services to the Marian Fell Library - 3 afternoons a week. In 1989, the County gave the library to the Fellsmere Library Association, a volunteer group who received the Historical Preservation Grant of \$10,000, in 1989. Library service has not been available in Fellsmere for several years. We are proposing a joint project between the Indian River County Library System and the City of Fellsmere to provide library service to the community two days a week, 4 hours each day. We are requesting the Board approve the 5 year Interlocal Agreement between City of Fellsmere and Indian River County.

DESCRIPTIONS AND CONDITIONS:

The Fellsmere Library is about 900 square feet and contains a kitchen, restroom and open library area. The floors are the original yellow pine wood and some of the original furniture remains. The library is located at 63 North Cypress, which is about 8.5 miles from the North County Library and across the street from Fellsmere Elementary school and near the Boys and Girls Club. In the space available, the Library would be able to provide four computers for public and staff use, approximately 1,000 books, literacy services, storytimes and after school homework help. The collection would be a combination of adult, large print, children's books for every level, teen and Spanish materials. Access to all of our County Library collections would be available. The Library system will provide most of the materials from our current collections with some reference purchases. The two-day a week service would be provided by existing library staff. Some furnishings would be purchased with Impact Fee funds.

The City of Fellsmere is proposing providing property upkeep, oversight, cleaning and painting of the facility, telephone and utilities, some funding of materials, support and partnerships, and grant opportunities.

FUNDING:

Funding is available in various funding accounts. As a new service for our community, most of the items needed for the Library would fall under Impact Fee Guidelines. Purchases would include: furnishings, book drop, library supplies and computers materials -\$7,870 (Same as Gifford Library), and fiber optic connection.

Account Number	Account Description	Amount
10310971-035450	Books	\$ 8,870.00
10310971-035250	Institutional Supplies (Office Furniture, Supplies) anything under \$1,000	\$16,000.00
10310971-066390	Other Improvements except buildings (book drop, fiber optics)	\$35,000.00
10310971-066490	Other Machinery & Equipment	\$ 8,000.00
	Estimated cost	\$67,870.00

RECOMMENDATION:

Staff respectfully recommends that the Board of County Commissioners approve the Interlocal Agreement between Indian River County and the City of Fellsmere, and authorize Chairman to sign.

ATTACHMENT:

Interlocal Agreement between Indian River County and City of Fellsmere for Library Services at the Marian Fell Library

APPROVED AGENDA ITEM FOR DECEMBER 4, 2018