

**Attachment A: City of Vero Beach - Indian River County CARES Act Funding Agreement  
Scope of Work / Spending Plan**

Category	Expenditure Type	Estimated Expenditures	Description
		Revision 1 - Oct 2020	
<b>Medical Expenses:</b>			
	COVID-19 Testing	\$ -	Rapid Testing for Critical City Workers
<b>Public Health Expenses:</b>			
	Communication of public health orders related to COVID-19	40,200	City Council Broadcast PSA's Police - drone with broadcast capabilities for contactless crowd communication re: social distancing & public health orders Police - Handheld devices for crowd communication re: social distancing & public health orders Informational signage for COVID-19 precautions at City public facilities and public events
	Acquisition of protective supplies		Face masks/shields for City employees Thermometers & Temperature Kiosks for Employee/Public Screening
	Public safety measures	17,829	Physical barriers to protect public/employees in public offices Create isolated control rooms for critical water & sewer functions Hand washing/hand sanitizing stations at City facilities Touchless fixtures (water, restrooms) in public areas and recreation facilities Automatic door openers at public recreation facilities
	Disinfection of public areas	22,470	Enhanced cleaning and disinfection of City facilities *
<b>Payroll expenses for public safety employees responding to the COVID-19 public health emergency:</b>			
	Public safety employee response	25,099	Police Beach/Boat patrol for social distancing enforcement
<b>Actions to facilitate compliance with COVID-19 related public health measures:</b>			
	Paid leave for public employees in compliance with COVID-19 public health precautions	3,685	FFCRA sick & medical leave - City employees
	Improved telework capabilities for public employees	70,000	Improved Telework and remote meeting capabilities for City employees Update City Council Chamber for virtual meeting attendance
	Expenses for food delivery to residents	46,453	\$ 190,000 Treasure Coast Food Bank - Food support for residents impacted by COVID-19 \$ 75,000 Senior Resource Association - Food delivery to residents (seniors/vulnerable populations)
<b>Expenses associated with the provision of economic support in compliance with the COVID-19 public health emergency:</b>			
	Grants to small businesses to reimburse business interruption costs caused by required closures	265,000	Small Business COVID-19 Recovery Grant (partner with Indian River County and IRSC)
	<b>Total CARES Act Spending Plan</b>	<u>\$20,000</u> <b>610,736</b>	

\* Includes 12.5% Matching funds for expenses eligible for FEMA Public Assistance Agreement for COVID-19