GRANT NAME: FDEP-Vero Beach Restoration – Sector 5 GRANT # 21IR1

AMOUNT OF GRANT: $ 811,401.00

DEPARTMENT RECEIVING GRANT: Public Works/Coastal Engineering

CONTACT PERSON: Eric Charest TELEPHONE: 772-226-1569

1. How long is the grant for? June 30, 2023 Expected Starting Date: November 1, 2019

	YES	NO
2. Does the grant require you to fund this function after the grant is over?		X
3. Does the grant require a match?	X	
If yes, does the grant allow the match to be In-Kind services?		X

4. Percentage of match to grant 53.35 % after Federal contribution

5. Grant match amount required $373,196.00 after Federal contribution

6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?
Local Funding is available in the Restoration Fund, Hurricane Matthew/Irma/Dorian Account - Sector 5, No. 12814472-066510-17001 and the Sector 5 Post-Construction Monitoring Fund Account # 12814472-033490-15021. An estimated $111,876.00 Federal contribution includes both FEMA and DEM funding and is included in the total grant amount. Federal contribution will be made through FEMA Project Worksheets (Hurricane Matthew PW #808, Hurricane Irma PW #3025, and Hurricane Dorian).

	YES	NO
7. Does the grant cover capital costs or start-up costs?		
If no, how much do you think will be needed in capital costs or start-up costs: $		
(Attach a detail listing of costs)		
8. Are you adding any additional positions utilizing the grant funds? If yes, please list. (If additional space is needed, please attach a schedule.)		X

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker's Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the county over five years? $

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	$	$	$	$
Second Year	$	$	$	$
Third Year	$	$	$	$
Fourth Year	$	$	$	$
Fifth Year	$	$	$	$

Signature of Preparer: Date: