

**Indian River County Department of Utilities  
ATTACHMENT 1 - LABOR AND MATERIAL COST**

Project: Pelican Pointe - WATER SERVICE LATERAL REPLACEMENT

Date: May 25, 2017

Bid	Bid Item	Estimated	Unit of	LABOR COSTS		MATERIAL COSTS (IRC Direct Purchase)	
				Labor Unit	Total Labor	Material Unit	Total Material
Item No.	Description	Quantity	Measure	Price	Price	Price	Price
01a	Install 2" PE Service Line	800	LF	\$4.80	\$3,840.00	\$5.65	\$4,520.00
18a (mod)	Install Water Service: Single Short (Multi-Family - Pipe & Fittings Only)	124	EA.	\$300.00	\$37,200.00	\$126.00	\$15,624.00
18d	Install Water Service Double Short (Pipe & Fittings Only)	3	EA.	\$350.00	\$1,050.00	\$212.20	\$636.60
18g	Install Water Service Single Long (Pipe & Fittings Only)	4	EA.	\$425.00	\$1,700.00	\$170.50	\$682.00
18j	Install Water Service Double Long (Pipe & Fittings Only)	2	EA.	\$425.00	\$850.00	\$480.70	\$961.40
18l	Install 2" service casing	3	EA.	\$400.00	\$1,200.00	\$2.75	\$8.25
19a (mod)	Install 2" RS Gate Valve w/ Box	21	EA.	\$85.00	\$1,785.00	\$225.00	\$4,725.00
23	Test Holes / Potholes	31	EA.	\$250.00	\$7,750.00		\$0.00
67a	Install Asphalt Cement Replacement over full trench width including Base & Sub-grade Compacted to County Specifications	25	TON	\$44.00	\$1,100.00	\$80.00	\$2,000.00
80a	Install 4" Sidewalk	200	SF	\$2.25	\$450.00	\$6.25	\$1,250.00
86a	Lawn Restoration (Topsoil & Sod) up to 12' Wide	800	SY	\$2.25	\$1,800.00	\$4.10	\$3,280.00
91	Mobilization, Demobilization, MOT (based on 10% of Labor):	1	LS	\$5,647.50	\$5,647.50		
	<b>Subtotals:</b>			<b>Labor:</b>	<b>\$64,372.50</b>	<b>Material:</b>	<b>\$33,687.25</b>
	Contingency:			10%	\$6,437.25	20%	\$6,737.45
			<b>Totals:</b>	<b>Labor Cost</b>	<b>\$70,809.75</b>	<b>Materials</b>	<b>\$40,424.70</b>

**TOTAL PROJECT COST \$111,234.45**