



INDIAN RIVER COUNTY
SOLID WASTE DISPOSAL DISTRICT
BOARD MEMORANDUM



Date: December 28, 2017
To: Jason E. Brown, County Administrator
From: Vincent Burke, P.E., Director of Utility Services
Prepared By: Himanshu H. Mehta, P.E., Managing Director, Solid Waste Disposal District
Subject: Award of Bid for Recycling at Governmental Buildings and Facilities (Bid #201810)

DESCRIPTIONS AND CONDITIONS:

The Indian River County (IRC) Solid Waste Disposal District (SWDD) requested the solicitation of bids to establish fixed pricing for weekly collection of recyclables at Governmental Buildings and Facilities for an initial four-year term, with the option to renew for an additional three years. These services had been previously provided by a former solid waste franchise hauler, which was replaced effective October 1, 2015. During the interim period, Waste Management, Inc. of Florida (WMIF) has provided the service under a Purchase Order and primarily utilizing residential single-stream carts.

BID RESULTS:

Advertising Date: November 1, 2017
 Bid Opening Date: November 22, 2017
 Demandstar Broadcast to: 200 Subscribers
 Specifications/Plans Downloaded by: 12 Vendors
 Replies: 1 Vendor

| Bidder | Location | Monthly Bid Price | Estimated Annual Cost |
|----------------------------------|------------|-------------------|-----------------------|
| Waste Management Inc. of Florida | Vero Beach | \$7,418.00 | \$89,016.00 |

ANALYSIS:

Each vendor that responded to the franchise solicitation in 2015 was included in the Demandstar broadcast list. The selected vendor will be required to provide 251 new containers to the various county facilities as part of the contract. The low bid represents a 150% monthly increase from the current monthly cost of \$2,962.33.

FUNDING:

Based on the past two years of pricing, there is approximately \$36,000 budgeted in the FY17/18 budget for these services which is available in the SWDD – Convenience Centers and Recycling – Other Contractual Services Account. Based on the only response by WMIF, an additional \$53,016 will be needed to cover an entire year of monthly billable services. This will require a budget amendment from reserve funds.

| Account Number | Account Description | Requested FY17/18 Budget |
|-----------------|--|--------------------------|
| 41125534-033490 | SWDD – Convenience Centers and Recycling – Other Contractual Services | \$89,016.00 |

RECOMMENDATION:

Staff recommends the Board award Bid 2018010 to Waste Management Inc. of Florida and authorize the Chairman to execute the Sample Agreement once it has been approved by the County Attorney as to form and legal sufficiency. Staff also recommends approval of a future budget amendment to cover the additional expense for these services.

ATTACHMENT:

1. Sample Agreement