

**Indian River County  
Interoffice Memorandum  
Office of Management & Budget**

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**To:** Members of the Board of County Commissioners  
**From:** Kristin Daniels  
Director, Office of Management & Budget  
**Date:** December 10, 2018  
**Subject:** Miscellaneous Budget Amendment 002

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**Description and Conditions**

1. The Property Appraiser has submitted an approved budget amendment from the Department of Revenue for FY 18/19. Exhibit "A" appropriates \$1,395 from General Fund/Reserve for Contingency, \$196 from Emergency Services/Reserve for Contingency and \$29 from Environmental Land Bond/Reserve for Debt Service.
2. The Indian River Lacrosse Association has requested \$15,000 from the County to help pay for higher than anticipated electric bills at the Dick Bird Park. Exhibit "A" appropriates funding from General Fund/Reserve for Contingency.
3. On November 20, 2018 at a Special Call Meeting, the Board of County Commissioners approved funding an additional \$1 million to continue Indian River County's litigation against All Aboard Florida. Exhibit "A" appropriates funding from General Fund/Cash Forward-Oct 1<sup>st</sup>.
4. On October 2, 2018, the Board of County Commissioners approved funding \$50,000 for expenses related to the County filing a notice of intent to affirm the existence of a recreational customary use on private property. Exhibit "A" appropriates funding from General Fund/Reserve for Contingency.
5. On December 4, 2018 the Board of County Commissioners approved costs associated with an Injunction against Dallas Yates, Jane Yates and the Yates Group, LLC in the amount of \$11,000. Exhibit "A" appropriates funding from MSTU/Reserve for Contingency
6. The Engineering Department has had to replace its HP large format scanner. Exhibit "A" appropriates funding in the amount of \$8,999 from Transportation Fund/Reserve for Contingency.
7. With the FPL purchase of the City of Vero Beach Electric, an optic inventory of the routing for all the fiber nodes that are in the City of Vero Beach substations will need to be completed. Both the City of Vero Beach and the School Board will cost share on the work to be completed. Exhibit "A" appropriates funding in the amount of \$25,000 from MSTU/Reserve for Contingency.

8. Ag Extension and Rental Assistance need to renovate their office space in Building B. Funding for Ag Extension expenses totaling \$25,000 will be provided from General Fund/Reserve for Contingency. Rental Assistance expenses of \$50,000 will be provided from Rental Assistance/Cash Forward- Oct 1<sup>st</sup>. Exhibit "A" appropriates the funds.

**Staff Recommendation**

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2018-2019 budget.