

Cost Sharing Agreement for the Expansion of the Indian River County School Recycling Program

THIS COST SHARING AGREEMENT for the expansion of the Indian River County School Recycling Program, is made and entered into as of this ____ day of September, 2018 by and between the Indian River County Solid Waste Disposal District, a dependent special district of Indian River County, Florida, whose address is c/o Department of Utility Services, 1801 27th Street, Vero Beach, FL (hereinafter "SWDD") and the School Board of Indian River County (hereinafter "School Board"), whose address is 6500 57th Street, Vero Beach, FL 32967.

WHEREAS, a Recycling Pilot Program initiated in January 2018 at four public schools showed that a campus wide approach to recycling resulted in a higher volume of recycling and a reduction in the amount of garbage generated per school; and

WHEREAS, the Indian River County Solid Waste Disposal District and the School Board of Indian River County wish to collaborate on the expansion of the Indian River County school recycling program to 16 additional public schools as detailed in Exhibit 1; and

WHEREAS, the Superintendent Dr. Mark Rendell has the authority on behalf of the School Board of Indian River County to provide the matching funding;

NOW, THEREFORE, in consideration of the mutual undertakings herein, and other good and valuable consideration, the parties agree as follows:

1. The SWDD Board is providing a one-time contribution in the amount of \$11,300 to the School Board for the sole purpose of the expansion of the school recycling program;
2. The School Board shall provide the matching funding in the amount of \$11,300 to purchase materials to be used for recycling programs at select schools in the School Board of Indian River County. The School Board shall provide an annual report on the first Monday in December as a condition of the grant from Waste Management, Inc. of Florida with a copy to SWDD, as referenced in Exhibit 1 and detailed in Exhibit 2, to provide updates on the progression of the program, until the expansion is complete.

INDIAN RIVER COUNTY SOLID WASTE DISPOSAL DISTRICT

ATTEST: Jeffrey R. Smith, Clerk of Court and Comptroller

By: _____
Peter D. O'Bryan, Chairman

By: _____
Deputy Clerk

BCC approved: _____
Date

APPROVED:

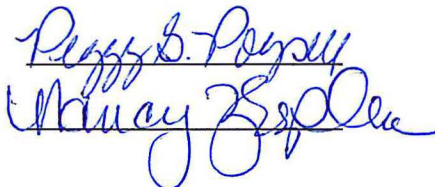
APPROVED AS TO LEGAL FORM AND SUFFICIENCY

By: _____
Jason E. Brown
County Administrator

By: _____
Dylan Reingold
County Attorney

WITNESSES:

SCHOOL BOARD OF INDIAN RIVER COUNTY



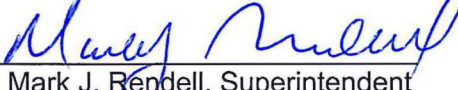
By: 
Dr. Mark J. Rendell, Superintendent
8/31/18
Date Approved

Exhibit 1

Estimate for Districtwide Expansion, Cost Share Breakdown and Annual Report

Recycling Breakdown per School:

Beachland Elementary (466 students)	Location	Container Type	Price per Container	# Containers	Cost
	Offices	7 gal. bin	\$5.50	20	\$110.00
	Classrooms	10 gallon	\$8.97	31	\$278.67
	Teacher workroom				
	Lounges	10 gal. bin	\$8.97	9	\$80.73
	Cafeteria	55 gal. Round bin w/o lid	\$75.00	2	\$150.00
	Drainage Bucket Cafeteria	5 gal. bucket with strainer	\$10.00	3	\$30.00
	Collection Cart for Custodial Staff	Dual Dolly & 55 gallon bin	\$220.00	1	\$220.00
	Hallway/Copier room	23 gal. bin	\$22.94	20	\$458.80
	Outdoors	32 gal. round w/ lid	\$41.00	10	\$410.00
	RAA Labels	for smaller recycle labels	\$1.75	80	\$140.12
	RAA Labels	for larger recycle labels	\$2.35	12	\$28.20
				Subtotal	\$1,906.51
	Citrus Elementary (744 students)	Location	Container Type	Price per Container	# Containers
Offices		7 gal. bin	\$5.50	20	\$110.00
Classrooms		10 gallon	\$8.97	50	\$444.91
Teacher workroom					
Lounges		10 gal. bin	\$8.97	9	\$80.73
Cafeteria		55 gal. Round bin w/o lid	\$75.00	2	\$150.00
Drainage Bucket Cafeteria		5 gal. bucket with strainer	\$10.00	3	\$30.00
Collection Cart for Custodial Staff		Dual Dolly & 55 gallon bin	\$220.00	1	\$220.00
Hallway/Copier room		23 gal. bin	\$22.94	20	\$458.80
Outdoors		32 gal. round w/ lid	\$41.00	10	\$410.00
RAA Labels		for smaller recycle labels	\$1.75	99	\$172.55
RAA Labels		for larger recycle labels	\$2.35	12	\$28.20
				Subtotal	\$2,105.19
Dodgertown Elementary (451 students)		Location	Container Type	Price per Container	# Containers
	Offices	7 gal. bin	\$5.50	20	\$110.00
	Classrooms	10 gallon	\$8.97	30	\$269.70
	Teacher workroom				
	Lounges	10 gal. bin	\$8.97	9	\$80.73
	Cafeteria	55 gal. Round bin w/o lid	\$75.00	2	\$150.00
	Drainage Bucket Cafeteria	5 gal. bucket with strainer	\$10.00	3	\$30.00
	Collection Cart for Custodial Staff	Dual Dolly & 55 gallon bin	\$220.00	1	\$220.00
	Hallway/Copier room	23 gal. bin	\$22.94	20	\$458.80
	Outdoors	32 gal. round w/ lid	\$41.00	10	\$410.00
	RAA Labels	for smaller recycle labels	\$1.75	79	\$138.37
	RAA Labels	for larger recycle labels	\$2.35	12	\$28.20
				Subtotal	\$1,895.79

Fellsmere Elementary (615 students)	Location	Container Type	Price per Container	# Containers	Cost
	Offices	7 gal. bin	\$5.50	20	\$110.00
	Classrooms	10 gallon	\$8.97	41	\$367.77
	Teacher workroom Lounges	10 gal. bin	\$8.97	9	\$80.73
	Cafeteria	55 gal. Round bin w/o lid	\$75.00	2	\$150.00
	Drainage Bucket Cafeteria	5 gal. bucket with strainer	\$10.00	3	\$30.00
	Collection Cart for Custodial Staff	Dual Dolly & 55 gallon bin	\$220.00	1	\$220.00
	Hallway/Copier room	23 gal. bin	\$22.94	20	\$458.80
	Outdoors	32 gal. round w/ lid	\$41.00	10	\$410.00
	RAA Labels	for smaller recycle labels	\$1.75	90	\$157.50
	RAA Labels	for larger recycle labels	\$2.35	12	\$28.20
				Subtotal	\$2,013.00
Glendale Elementary (498 students)	Location	Container Type	Price per Container	# Containers	Cost
	Offices	7 gal. bin	\$5.50	20	\$110.00
	Classrooms	10 gallon	\$8.97	33	\$297.80
	Teacher workroom Lounges	10 gal. bin	\$8.97	9	\$80.73
	Cafeteria	55 gal. Round bin w/o lid	\$75.00	2	\$150.00
	Drainage Bucket Cafeteria	5 gal. bucket with strainer	\$10.00	3	\$30.00
	Collection Cart for Custodial Staff	Dual Dolly & 55 gallon bin	\$220.00	1	\$220.00
	Hallway/Copier room	23 gal. bin	\$22.94	20	\$458.80
	Outdoors	32 gal. round w/ lid	\$41.00	10	\$410.00
	RAA Labels	for smaller recycle labels	\$1.75	82	\$143.85
	RAA Labels	for larger recycle labels	\$2.35	12	\$28.20
				Subtotal	\$1,929.38
Indian River Academy (484 students)	Location	Container Type	Price per Container	# Containers	Cost
	Offices	7 gal. bin	\$5.50	20	\$110.00
	Classrooms	10 gallon	\$8.97	32	\$289.43
	Teacher workroom Lounges	10 gal. bin	\$8.97	9	\$80.73
	Cafeteria	55 gal. Round bin w/o lid	\$75.00	2	\$150.00
	Drainage Bucket Cafeteria	5 gal. bucket with strainer	\$10.00	3	\$30.00
	Collection Cart for Custodial Staff	Dual Dolly & 55 gallon bin	\$220.00	1	\$220.00
	Hallway/Copier room	23 gal. bin	\$22.94	20	\$458.80
	Outdoors	32 gal. round w/ lid	\$41.00	10	\$410.00
	RAA Labels	for smaller recycle labels	\$1.75	81	\$142.22
	RAA Labels	for larger recycle labels	\$2.35	12	\$28.20
				Subtotal	\$1,919.38

Liberty Magnet Elementary (553 students)	Location	Container Type	Price per Container	# Containers	Cost
	Offices	7 gal. bin	\$5.50	20	\$110.00
	Classrooms	10 gallon	\$8.97	37	\$330.69
	Teacher workroom Lounges	10 gal. bin	\$8.97	9	\$80.73
	Cafeteria	55 gal. Round bin w/o lid	\$75.00	2	\$150.00
	Drainage Bucket Cafeteria	5 gal. bucket with strainer	\$10.00	3	\$30.00
	Collection Cart for Custodial Staff	Dual Dolly & 55 gallon bin	\$220.00	1	\$220.00
	Hallway/Copier room	23 gal. bin	\$22.94	20	\$458.80
	Outdoors	32 gal. round w/ lid	\$41.00	10	\$410.00
	RAA Labels	for smaller recycle labels	\$1.75	86	\$150.27
	RAA Labels	for larger recycle labels	\$2.35	12	\$28.20
				Subtotal	\$1,968.69
	Osceola Magnet Elementary (534 students)	Location	Container Type	Price per Container	# Containers
Offices		7 gal. bin	\$5.50	20	\$110.00
Classrooms		10 gallon	\$8.97	36	\$319.33
Teacher workroom Lounges		10 gal. bin	\$8.97	9	\$80.73
Cafeteria		55 gal. Round bin w/o lid	\$75.00	2	\$150.00
Drainage Bucket Cafeteria		5 gal. bucket with strainer	\$10.00	3	\$30.00
Collection Cart for Custodial Staff		Dual Dolly & 55 gallon bin	\$220.00	1	\$220.00
Hallway/Copier room		23 gal. bin	\$22.94	20	\$458.80
Outdoors		32 gal. round w/ lid	\$41.00	10	\$410.00
RAA Labels		for smaller recycle labels	\$1.75	85	\$148.05
RAA Labels		for larger recycle labels	\$2.35	12	\$28.20
				Subtotal	\$1,955.11
Sebastian Elementary (520 students)		Location	Container Type	Price per Container	# Containers
	Offices	7 gal. bin	\$5.50	20	\$110.00
	Classrooms	10 gallon	\$8.97	35	\$310.96
	Teacher workroom Lounges	10 gal. bin	\$8.97	9	\$80.73
	Cafeteria	55 gal. Round bin w/o lid	\$75.00	2	\$150.00
	Drainage Bucket Cafeteria	5 gal. bucket with strainer	\$10.00	3	\$30.00
	Collection Cart for Custodial Staff	Dual Dolly & 55 gallon bin	\$220.00	1	\$220.00
	Hallway/Copier room	23 gal. bin	\$22.94	20	\$458.80
	Outdoors	32 gal. round w/ lid	\$41.00	10	\$410.00
	RAA Labels	for smaller recycle labels	\$1.75	84	\$146.42
	RAA Labels	for larger recycle labels	\$2.35	12	\$28.20
				Subtotal	\$1,945.11

Treasure Coast Elementary (673 students)	Location	Container Type	Price per Container	# Containers	Cost
	Offices	7 gal. bin	\$5.50	20	\$110.00
	Classrooms	10 gallon	\$8.97	45	\$402.45
	Teacher workroom Lounges	10 gal. bin	\$8.97	9	\$80.73
	Cafeteria	55 gal. Round bin w/o lid	\$75.00	2	\$150.00
	Drainage Bucket Cafeteria	5 gal. bucket with strainer	\$10.00	3	\$30.00
	Collection Cart for Custodial Staff	Dual Dolly & 55 gallon bin	\$220.00	1	\$220.00
	Hallway/Copier room	23 gal. bin	\$22.94	20	\$458.80
	Outdoors	32 gal. round w/ lid	\$41.00	10	\$410.00
	RAA Labels	for smaller recycle labels	\$1.75	94	\$164.27
	RAA Labels	for larger recycle labels	\$2.35	12	\$28.20
				Subtotal	\$2,054.45
	Vero Beach Elementary (711 students)	Location	Container Type	Price per Container	# Containers
Offices		7 gal. bin	\$5.50	20	\$110.00
Classrooms		10 gallon	\$8.97	47	\$425.18
Teacher workroom Lounges		10 gal. bin	\$8.97	9	\$80.73
Cafeteria		55 gal. Round bin w/o lid	\$75.00	2	\$150.00
Drainage Bucket Cafeteria		5 gal. bucket with strainer	\$10.00	3	\$30.00
Collection Cart for Custodial Staff		Dual Dolly & 55 gallon bin	\$220.00	1	\$220.00
Hallway/Copier room		23 gal. bin	\$22.94	20	\$458.80
Outdoors		32 gal. round w/ lid	\$41.00	10	\$410.00
RAA Labels		for smaller recycle labels	\$1.75	96	\$168.70
RAA Labels		for larger recycle labels	\$2.35	12	\$28.20
				Subtotal	\$2,081.61
Gifford Middle (826 students)		Location	Container Type	Price per Container	# Containers
	Offices	7 gal. bin	\$5.50	20	\$110.00
	Classrooms	10 gallon	\$8.97	55	\$493.95
	Teacher workroom Lounges	10 gal. bin	\$8.97	9	\$80.73
	Cafeteria	55 gal. Round bin w/o lid	\$75.00	4	\$300.00
	Drainage Bucket Cafeteria	5 gal. bucket with strainer	\$10.00	6	\$60.00
	Collection Cart for Custodial Staff	Dual Dolly & 55 gallon bin	\$220.00	1	\$220.00
	Hallway/Copier room	23 gal. bin	\$22.94	20	\$458.80
	Outdoors	32 gal. round w/ lid	\$41.00	10	\$410.00
	RAA Labels	for smaller recycle labels	\$1.75	104	\$182.12
	RAA Labels	for larger recycle labels	\$2.35	14	\$32.90
				Subtotal	\$2,348.49

Oslo Middle (827 students)	Location	Container Type	Price per Container	# Containers	Cost
	Offices	7 gal. bin	\$5.50	20	\$110.00
	Classrooms	10 gallon	\$8.97	55	\$494.55
	Teacher workroom Lounges	10 gal. bin	\$8.97	9	\$80.73
	Cafeteria	55 gal. Round bin w/o lid	\$75.00	4	\$300.00
	Drainage Bucket Cafeteria	5 gal. bucket with strainer	\$10.00	6	\$60.00
	Collection Cart for Custodial Staff	Dual Dolly & 55 gallon bin	\$220.00	1	\$220.00
	Hallway/Copier room	23 gal. bin	\$22.94	20	\$458.80
	Outdoors	32 gal. round w/ lid	\$41.00	10	\$410.00
	RAA Labels	for smaller recycle labels	\$1.75	104	\$182.23
	RAA Labels	for larger recycle labels	\$2.35	14	\$32.90
				Subtotal	\$2,349.21
Sebastian River Middle (968 students)	Location	Container Type	Price per Container	# Containers	Cost
	Offices	7 gal. bin	\$5.50	20	\$110.00
	Classrooms	10 gallon	\$8.97	65	\$578.86
	Teacher workroom Lounges	10 gal. bin	\$8.97	9	\$80.73
	Cafeteria	55 gal. Round bin w/o lid	\$75.00	4	\$300.00
	Drainage Bucket Cafeteria	5 gal. bucket with strainer	\$10.00	6	\$60.00
	Collection Cart for Custodial Staff	Dual Dolly & 55 gallon bin	\$220.00	1	\$220.00
	Hallway/Copier room	23 gal. bin	\$22.94	20	\$458.80
	Outdoors	32 gal. round w/ lid	\$41.00	10	\$410.00
	RAA Labels	for smaller recycle labels	\$1.75	114	\$198.68
	RAA Labels	for larger recycle labels	\$2.35	14	\$32.90
				Subtotal	\$2,449.98
Sebastain River High (1,862 students)	Location	Container Type	Price per Container	# Containers	Cost
	Offices	7 gal. bin	\$5.50	20	\$110.00
	Classrooms	10 gallon	\$8.97	155	\$1,391.85
	Teacher workroom Lounges	10 gal. bin	\$8.97	9	\$80.73
	Cafeteria	55 gal. Round bin w/o lid	\$75.00	4	\$300.00
	Drainage Bucket Cafeteria	5 gal. bucket with strainer	\$10.00	6	\$60.00
	Collection Cart for Custodial Staff	Dual Dolly & 55 gallon bin	\$220.00	2	\$440.00
	Hallway/Copier room	23 gal. bin	\$22.94	20	\$458.80
	Outdoors	32 gal. round w/ lid	\$41.00	10	\$410.00
	RAA Labels	for smaller recycle labels	\$1.75	204	\$357.29
	RAA Labels	for larger recycle labels	\$2.35	14	\$32.90
				Subtotal	\$3,641.57

Vero Beach High School (2,885 students)	Location	Container Type	Price per Container	# Containers	Cost
	Offices	7 gal. bin	\$5.50	20	\$110.00
	Classrooms	10 gallon	\$8.97	192	\$1,725.23
	Teacher workroom				
	Lounges	10 gal. bin	\$8.97	9	\$80.73
	Cafeteria	55 gal. Round bin w/o lid	\$75.00	4	\$300.00
	Drainage Bucket Cafeteria	5 gal. bucket with strainer	\$10.00	6	\$60.00
	Collection Cart for Custodial Staff	Dual Dolly & 55 gallon bin	\$220.00	2	\$440.00
	Hallway/Copier room				
		23 gal. bin	\$22.94	20	\$458.80
	Outdoors	32 gal. round w/ lid	\$41.00	10	\$410.00
	RAA Labels	for smaller recycle labels	\$1.75	241	\$422.33
	RAA Labels	for larger recycle labels	\$2.35	14	\$32.90
Subtotal					\$4,039.99

Subtotal	\$36,700.00
Shipping Costs	\$1,300.00
Total	\$38,000

Cost Share Breakdown:

Funding Source	Amount	Percentage
Total Needed	\$38,000	100.0%
WM Think Green Grant	\$5,000	13.2%
WM In-Kind Carts	\$9,700	25.5%
Recycle Across America	\$700	1.8%
Balance Remaining	\$22,600	59.5%

SWDD	\$11,300	50%
School Board	\$11,300	50%
Total	\$22,600	100%

Overall Breakdown:

Funding Source	Amount	Percentage
WM Think Green Grant	\$5,000	13.2%
WM In-Kind Carts	\$9,700	25.5%
Recycle Across America	\$700	1.8%
SWDD	\$11,300	29.7%
School Board	\$11,300	29.7%
Total	\$38,000	100.0%

Annual Report:

The Think Green Grant from Waste Management requires an annual report to be submitted by the first Monday in December. Please see Exhibit 2.

The Solid Waste Disposal District is requesting to be copied on this annual report to Waste Management.

Exhibit 2 – Annual Report



2018 Waste Management Think Green™ Grants Vero Beach, Florida WM Market Area

AUGUST 28, 2018

Dear Valued Community Partner,

Thank-you for your participation in Waste Management's 2018 Think Green Grants Program! The WM Think Green Grants are part of our company's ongoing national effort to encourage the development of local community engagement and environmental solutions that build sustainable communities.

We are excited to learn how your grant project/program went this year! Please complete this brief end-of-year report. The information you share in this report will help us improve our program and process for future awardees. In addition, information provided may be used in our internal and external communication materials.

Please complete your report and provide signed release forms and photos/videos by December 03, 2018.

Submit report, waiver and media by December 03, 2018 via email to the following:

WM Market Area Contact Name/Email address: Amy Boyson, aboyson@wm.com

WM Market Area Information: Vero Beach, Florida

We are truly honored to support the great work you are doing in our communities across North America.

Sincerely,

Dawn McCormick

WM Market Area Contact



2018 Waste Management Think Green™ Grants End of Year Report

Due December 03, 2018

1. Please provide name of Think Green Grant Awarded Organization. [Click or tap here to enter text.](#)
2. Please provide city/state where the Think Green Grant was utilized. [Click or tap here to enter text.](#)
3. Please provide a brief description of the project/event where Think Green Grant money was allocated. [Click or tap here to enter text.](#)
4. Briefly describe how the funding has helped to improve your community. [Click or tap here to enter text.](#)
5. How many people did your project/event engage and/or impact? [Click or tap here to enter text.](#)
6. Please list any specific accomplishments from your project/event. Please be as specific as possible. For example, # of trees planted, # of 32 gallon bags of trash collected, # of tons of food collected for local food bank, etc. [Click or tap here to enter text.](#)
7. Please share any additional thoughts, reflections or information you would like to share. [Click or tap here to enter text.](#)

Complete this report, and email to: [Amy Boyson \(aboyson@wm.com\)](mailto:aboyson@wm.com)

In your email, please also include any photos, videos and/or media along with release forms. Information collected may be highlighted in our external/internal communications such as but not limited to our wm.com website, social media or company sustainability report.