Indian River County Interoffice Memorandum Office of Management & Budget

To:

Members of the Board of County Commissioners

From: Michael Smykowski

Director, Office of Management & Budget

Date: November 13, 2017

Subject: Miscellaneous Budget Amendment 001

Description and Conditions

1. Each year it becomes necessary to "roll over" certain expenses to the current fiscal year. Several purchases that were initiated on Fiscal Year 2016-17 purchase orders were not received or completed prior to September 30, 2017. Exhibit "A" appropriates funding for these projects from fiscal year 2016-17 to fiscal year 2017-18.