



Office of the
**INDIAN RIVER COUNTY
ADMINISTRATOR**

Jason E. Brown, County Administrator
Michael C. Zito, Assistant County Administrator

MEMORANDUM

TO: Members of the Board of County Commissioners

FROM: Jason E. Brown
County Administrator

DATE: October 30, 2018

SUBJECT: Amendment No. 1 to Red Tide DEP Agreement No. AB010

On October 19, 2018, Indian River County entered into Agreement No. AB010 with the State of Florida, Department of Environmental Protection (DEP) for cleanup of fish/marine life debris associated with red tide. On October 30, 2018, an amendment to Agreement No. AB010 was approved in order to add additional manpower to accelerate the pace of cleanup of debris, and additional supplies as needed. Attached is the approved Amendment No. 1 with the addition of Task 3, Biological Debris Removal (Existing Staff – Documented Overtime), and Task 4, Biological Debris Removal.

Following is the Revised Cost Estimates based on the amendment to the agreement:

Indian River County Red Tide	
Revised Cost Estimates 10/26/2018	
Item Description	Estimated Costs
Debris Removal	\$355,480
Hauling/Transportation	\$21,581
Landfill Disposal	\$5,688
County Overtime	\$10,487
Miscellaneous Costs	\$25,000
Contingency (25%)	\$104,559
Total Estimate Cost	\$522,795
NOTE: These are estimates only, costs are subject to change.	

Funding

Funding for these expenses will be provided by the Florida Department of Environmental Protection Grant on a 100% basis with no required local match. Any expenses not covered by the FDEP grant will be provided from Transportation Fund reserves. These expenses will be accounted for in account number 11121441-033490-19005 (Transportation Fund/Road & Bridge/ Other Professional Services – Red Tide Disposal). On October 23, 2018, the Board Authorized a Budget Amendment of \$144,825. Based on the revised estimates an additional Budget Amendment of \$377,970 is needed to cover the total estimated costs of \$522,795.

Staff Recommendation

Staff recommends that the Board of County Commissioners:

1. Ratify Amendment No. 1 to grant agreement AB010 with the Florida Department of Environmental Protection to fund debris cleanup for Indian River County as executed by the County Administrator.
2. Authorize an additional budget amendment in the amount of \$377,970 to allocate funding of expenses for a total budget amendment of \$522,795.

Attachments:

DEP Agreement No. AB010 Amendment No. 1