

ATTACHMENT C

Comparison of Existing vs. New Rates

Description	Current Rate	Rate with 5.5% increase
Service Availability - Water		
Service Availability, Water Single Family & Commercial	\$9.42	\$9.94
Service Availability, Water Manufactured Home and Multi-family	\$8.01	\$8.45
Volumetric Water		
0-4,000 gallons per ERU per thousand gallons	\$2.37	\$2.50
4,001-7,000 gallons per ERU per thousand gallons	\$2.77	\$2.92
7,001-12,000 gallons per ERU per thousand gallons	\$5.34	\$5.63
12,001 and over gallons per ERU per thousand gallons	\$10.51	\$11.09
Service Availability - Sewer		
Service Availability, Sewer Single Family & Commercial	\$16.81	\$17.73
Service Availability, Sewer Manufactured Home and Multi-family	\$14.28	\$15.07
Volumetric Sewer		
0-12,000 gallons per ERU per thousand gallons	\$3.08	\$3.25
12,001 and over per ERU per thousand gallons	\$4.62	\$4.87
Volumetric charge for Mobile Home or Manufactured Home -to be used for sewer accounts already established as of January 1, 2013 and new accounts after January 1, 2013 only if County water is unavailable	\$9.24	\$9.75
Volumetric charge for Single family homes under 3,500 square feet -to be used for sewer accounts already established as of January 1, 2013 and new accounts after January 1, 2013 only if County water is unavailable	\$21.57	\$22.76
Volumetric charge for Single family homes over 3,500 square feet -to be used for sewer accounts already established as of January 1, 2013 and new accounts after January 1, 2013 only if County water is unavailable	\$36.98	\$39.01
Excess Sewer Charge	Sewer charge x Ratio of total dissolved solids or biochemical oxygen demand in milligrams per liter/250	Sewer charge x Ratio of total dissolved solids or biochemical oxygen demand in milligrams per liter/250

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Description	Current Rate	Rate with 5.5% increase
Bulk Sewer		
Billing charge – per account per month	\$1.39	\$1.47
Service Availability-per ERU	\$14.45	\$15.24
Volumetric charge – per 1,000 gallons water meter basis	\$2.83	\$2.99
Volumetric charge –per 1,000 gallons sewer meter basis	\$3.21	\$3.39
Excess volume surcharge-greater than 7,600 gallons per month-per ERU*	\$4.80	\$5.06
*Surcharge for bulk users will apply to flow exceeding total capacity reserved by bulk user in all meters		
Excess Sewer Charge	Sewer charge x Ratio of total dissolved solids or biochemical oxygen demand in milligrams per liter/250	Sewer charge x Ratio of total dissolved solids or biochemical oxygen demand in milligrams per liter/250
Inflow & Infiltration (I&I)		
I&I per thousand gallons up to 12,000 (per ERU)	\$6.16	\$6.50
I&I per thousand gallons over 12,000 (per ERU)	\$18.07	\$19.06
Non-pressurized Reclaimed Water		
Per 1,000 gallons	\$0.23	\$0.24
Sludge and Septage		
Charge per 1,000 gallons (a)	\$67.43	\$71.14
Charge per wet ton (b)	\$16.16	\$17.05
One-time dump fee for recreational vehicle –per dump	\$10.76	\$11.35

(a) Recommended rates assume domestic sludge with solids concentration of between .5 and 2.0%

(b) Costs incurred by County to sample, monitor and/or test wastes to verify solids concentrations, metals, content, etc., or additional costs incurred to handle or dispose of wastes with high metal concentrations or other non-domestic waste characteristics should be recovered from the users discharging the wastes, in addition to the above charges based on formulas available in the Department of Utility Services.

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Description	Current Rate	Rate with 5.5% increase
Other Rates, Fees, and Charges		
Deposits – Except hydrant meter Required upon opening, transferring or reconnecting service – per ERU	\$50.00	\$50.00
Deposits – per hydrant meter	\$345.00	\$345.00
Charge for returned check	As per Florida Statute section 832.08	As per Florida Statute section 832.08
New Account fee (due opening or re-opening an account)	\$26.93	\$28.41
Issuance of duplicate bill	\$1.62	\$1.71
Meter removal fee	\$80.79	\$85.23
Water service connection – 5/8” to 1.5” meter	\$2,785.00	\$2,785.00
Water service connection – larger than 1.5” meter	Cost plus overhead	Cost plus overhead
Sewer service connection – single family	\$2,895.00	\$2,895.00
Sewer service connection – commercial	Cost plus overhead	Cost plus overhead
Unauthorized use of fire hydrants-per occurrence	\$123.88	\$130.69
Unauthorized use of fire hydrants volumetric charge - Indian River County Department of Utility Services (IRCDUS) shall be the sole determinant of usage as per County code		
Fire Protection - per month	\$16.33	\$17.23
Meter installation - 5/8”	\$130.00	\$130.00
Meter installation - 1”	\$250.00	\$250.00
Meter installation - 1.5”	\$500.00	\$500.00

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Description	Current Rate	Rate with 5.5% increase
Meter installation - 2" and larger	Cost plus overhead	Cost plus overhead
Meter installation - hydrant meter	Cost plus overhead	Cost plus overhead
Line extension fees - water	Cost plus overhead	Cost plus overhead
Line extension fees – sewer	Cost plus overhead	Cost plus overhead
Water service disconnection determined by IRCDUS/includes reconnect Customer requested disconnect	\$80.79	\$85.23
Customer requested disconnect	\$80.79	\$85.23
Customer requested reconnect	\$80.79	\$85.23
Inspection fee – during inspector’s regular hours	\$80.79	\$85.23
Inspection fee –after hours - only in unique circumstances	Cost plus overhead	Cost plus overhead
Service call - during hours	\$80.79	\$85.23
Service call – after hours	\$102.33	\$107.96
Delinquency Charge	\$2.00 plus 1.5% per month	\$2.00 plus 1.5% per month
Meter test 5/8" and 1" – on site	\$80.79	\$85.23
Meter test 5/8" and 1" – off site	Cost plus overhead	Cost plus overhead
Meter test 1.5" and larger	Cost plus overhead	Cost plus overhead
Damage repair	Cost plus overhead	Cost plus overhead

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Description	Current Rate	Rate with 5.5% increase
Line location	Cost plus overhead	Cost plus overhead
Other and extraordinary services	Cost plus overhead	Cost plus overhead
Utility master plan revision by requested changes to the IRC Comprehensive Plan shall be paid by the applicant requesting the change	Cost plus overhead	Cost plus overhead
Site plan review	\$159.14	\$167.89
Impact Fees		
Water – per ERU (Water treatment \$676.00/water transmission \$624.00)	\$1,300.00	\$1,300.00
Sewer – per ERU (Wastewater treatment \$1,650.00/wastewater transmission \$1,146.00)	\$2,796.00	\$2,796.00