

GRANT NAME: Florida Job Growth Grant Fund

GRANT #: NA

AMOUNT OF GRANT: \$750,000

DEPARTMENT RECEIVING GRANT: Public Works

CONTACT PERSON: Phil Matson

PHONE #: (772) 226-1455

1. How long is the grant for? One Year Starting Date: July 1, 2019
2. Does the grant require you to fund this function after the grant is over?  Yes  No
3. Does the grant require a match?  Yes  No  
 If yes, does the grant allow the match to be In Kind Services?  Yes  No
4. Percentage of grant to match: Varies
5. Grant match amount required: \$100,000
6. Where are the matching funds coming from (i.e. In Kind Services, Reserve for Contingency)?  
Local match consists of \$100,000 In-Kind from Indian River County
7. Does the grant cover capital costs or start-up costs?  Yes  No  
 If no, how much do you think will be needed in capital costs or start-up costs?  
 (Attach a detailed listing of costs.) \$0 (Capital portion also being applied for)
8. Are you adding any additional positions utilizing the grant funds?  Yes  No  
 If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement Contributions					
012.13	Life and Health Insurance					
012.14	Worker's Compensation					
012.17	Soc. Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel, and operating?

Salaries and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the County over five years? \$100,000

	Grant Amount	Other Matching Costs	Match	Total
First Year	\$750,000	\$	\$100,000 In-Kind	\$850,000
Second Year	\$	\$	\$	\$
Third Year	\$	\$	\$	\$
Fourth Year	\$	\$	\$	\$
Fifth Year	\$	\$	\$	\$