

**INDIAN RIVER COUNTY
SOLID WASTE DISPOSAL DISTRICT
BOARD MEMORANDUM**

Date: April 24, 2020

To: Jason E. Brown, County Administrator

Through: Vincent Burke, PE, Director of Utility Services

From: Himanshu Mehta, Managing Director, Solid Waste Disposal District

Subject: Amendment No. 2 to SiteCrafters of Florida

Descriptions and Conditions:

Per Indian River County (IRC) Solid Waste Disposal District (SWDD) Board direction on February 19, 2019, staff was directed to improve/clean up the yard waste site. On November 12, 2019, the SWDD Board awarded Bid No. 2020004 to SiteCrafters of Florida, Inc. (SiteCrafters) to provide two functions. First, concrete crushing of 25,000 tons of stockpiled concrete at the former construction and debris (C&D) landfill at a rate of \$8.67 per ton, or \$216,750. Second, placement of a minimum of 12 inches of crushed concrete across an approximately 11.25 acre portion of the Yard Waste Facility at a rate of \$7.25 per ton, or \$181,250. The total award of \$398,000 was to begin improving the area where yard waste is dropped off.

On March 3, 2020, the SWDD Board approved Amendment No. 1 to SiteCrafters to provide base improvements to the eastern portions of the yard waste site (Section A on the attached map) for a lump sum total of \$173,780, which included importing 9,757 cubic yards of fill material in a total project cost to be \$571,780. SiteCrafters completed this work by March 31, 2020.

On November 19, 2019, the SWDD Board approved a Yard Waste Processing and Recycling Agreement with Atlas Organics Indian River, LLC (Atlas Organics) to process, transport and recycle yard waste on the landfill property. A provision of this contract included Atlas Organics to provide up to \$250,000 of site improvements to the yard waste facility within the first year.

On April 9, 2020, Atlas Organics provided confirmation that they entered into a separate agreement with SiteCrafters to provide additional improvements to the northern and part of the western portion of the site for \$214,210, which included importing 13,580 cubic yards of fill material (Section B on the attached map). Atlas Organics also provided details for the remaining \$35,790 in funding towards survey, geotechnical work and engineering cost to cover their contractual obligations to SWDD for the \$250,000 in site improvements.

Overall, the site improvements so far are well received by the public. However, in order to complete the remaining portion of the site improvements on the western portion of the site (Section C on the attached map) as well as make maintenance improvements to the existing canals on the site, staff has received a proposal from Sitecrafters as Amendment 2 to their agreement.

Analysis:

The scope of work proposed by Sitecrafters includes the completion of the western portion of the yard waste site so that there is a complete uniformity with the eastern improvements. Specifically, this includes scraping and leveling the work area; proof rolling, importing, spreading and compacting clean/fill dirt (7,800 cubic yards); and setting final grades consistent with previous work. In addition, this scope includes ditch maintenance to include removal of overgrown and non-native vegetation, regrading of banks and installing sod to stabilize the bank slopes, and to provide conveyance channels that are able to be maintained.

Sitecrafters has proposed a lump sum total of \$158,030 for this additional work, to be billed on a percent complete basis and to be billed on a monthly basis in accordance with the contract agreement. The total project cost upon approval of this change order would be \$729,810.

Staff is recommending that the requirements for bids for the additional work be waived as time is of the essence. Proceeding with this work will minimize delay with the original site work project, as well as to make improvements prior to the rainy season, otherwise we could incur additional cost and time for the overall site improvements.

Funding:

Funds in the amount of \$750,000 for the first year of site improvements are budgeted in the SWDD Landfill Other Improvements Capital account, which is funded from SWDD assessments and user fees. This funding has been specifically allocated for the yard waste improvements and is sufficient to cover the recommended amendment to Sitecrafters.

Description	Account Number	Amount
Other Improvements - Capital	411-164051	\$158,030

Recommendation:

Staff recommends the Board

1. Waive requirements for bids for the additional work as Sitecrafters of Florida, Inc. is under an existing contract agreement for yard waste site improvements, and this is an extension of their work.
2. Approve Amendment No. 2 to Sitecrafters of Florida, Inc., and authorize the Chairman to sign the agreement, after review and approval of the additional public construction bond by the County Attorney as to form and legal sufficiency.

Attachments:

1. Amendment No. 2 to Sitecrafters of Florida, Inc.