STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT

525-010-32 PROGRAM MANAGEMENT

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SUPPLEMENTAL NO. 01	FEDERAL ID NO. (FAIN) D422-074-B			
CONTRACT NO. G2L32	FEDERAL AWARD DATE 11/10/2022			
FPN 446073-1-58-01	RECIPIENT UNIQUE ENTITY ID SAM NO. FB3SLJJZ38K9			
Recipient, Indian River County				
the original Agreement entered into and execute	d on <u>06/01/2023</u> as identified above. All			
provisions in the original Agreement and supplement.	ments, if any, remain in effect except as expressly modified by this			
The changes to the Agreement and supplement	s, if any, are described as follows:			
	PROJECT DESCRIPTION			
Name <u>Trans-Florida Railway Trail from Fellsme</u> Length <u>1.39</u>	re to West of I-95 Phase 1&2 project			
Termini Trail from Fellsmere to West of I-95				

Description of Work:

Project scope consist of the construction of a multi-purpose path along an abandoned railroad right-of-way from Fellsmere to the west side of 1-95 through St Sebastian River Preserve State Park, known as the Trans Florida Central "Rails-to-Trails" Corridor project. This project is part of the North County Greenways Plan. Project length is 1.39 miles.

Reason for Supplement and supporting engineering and/or cost analysis:

This Supplemental Agreement reconciles the original LAP Agreement of \$1,391,676.00 with the Department's bid concurrence and Local Agency construction contract bid award amount of \$1,097,499.00 as follows:

The additional federal funds being added via this SA#1 is \$ 109,613.00

The original Local Funds of \$525,791.00 is being reduced via this SA#1 by -\$403,790.00 to a total of \$ 122,001.00. The new amount via this SA# 1 is \$ 1,097,499.00

Please refer to Exhibit "B" attached hereto and made apart hereof which replaces Exhibit "B" that is to the Original Agreement.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT ADJUSTED EXHIBIT "B" SCHEDULE OF FINANCIAL ASSISTANCE

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446073-1-58-01

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ADOUGH EATHBIT B CONEDULE OF FINANCIAL ACCIONANCE

FINANCIAL PROJECT NUMBER:

1801 26th Street Vero Beach, FL 32960

Indian River County

RECIPIENT NAME & BILLING ADDRESS:

DUAGE OF WORK	FUNDING					
PHASE OF WORK By Fiscal Year	(1) PREVIOUS TOTAL PROJECT FUNDS	(2) ADDITIONAL PROJECT FUNDS	(3) CURRENT TOTAL PROJECT FUNDS	(4) TOTAL LOCAL FUNDS	(5) TOTAL STATE FUNDS	(6) TOTAL FEDERAL FUNDS
Design FY: (Insert Program Name) FY: (Insert Program Name) FY: (Insert Program Name)						
Total Design Cost	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Right-of-Way FY: (Insert Program Name) FY: (Insert Program Name) FY: (Insert Program Name)						
Total Right-of-Way Cost	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Construction FY: 2023 (<u>Transportation Alternative</u>) FY: 2024 (<u>Transportation Alternative</u>) FY: 2023 (<u>Local Participation</u>)	\$368,300.00 \$497,585.00 \$525,791.00	\$109,613.00 (\$403,790.00)	\$368,300.00 \$607,198.00 \$122,001.00	\$122,001.00		\$368,300.00 \$607,198.00 \$0.00
Total Construction Cost	\$1,391,676.00	(\$294,177.00)	\$1,097,499.00	\$122,001.00	\$ 0.00	\$975,498.00
Construction Engineering and Inspection (CEI) FY: (Insert Program Name) FY: (Insert Program Name) FY: (Insert Program Name)						
Total CEI Cost	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
(Construction) FY: (Transportation Alternative) FY: (Insert Program Name) FY: (Insert Program Name)		\$0.00	\$0.00			\$0.00
Total Construcion Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL COST OF THE PROJECT	\$1,391,676.00	(\$294,177.00)	\$1,097,499.00	\$122,001.00	\$ 0.00	\$975,498.00

COST ANALYSIS CERTIFICATION AS REQUIRED BY SECTION 216.3475, FLORIDA STATUTES:

I certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary as required by Section 216.3475, F.S. Documentation is on file evidencing the methodology used and the conclusions reached.

Mya Gray		
District Grant Manager Name	Signature	Date

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT

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IN WITNESS WHEREOF, the parties have executed this Agreement on the date last ascribed herein.

RECIPIENT Indian River County	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
By: Name: Joseph H. Earman Title: Chairman	By: Name: John P. Krane, P.E. Title: Director of Transportation Development Date:
	Legal Review: