

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Ron DeSantis  
Governor

Scott. A. Rivkees, MD  
State Surgeon General

Vision: To be the Healthiest State in the Nation

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January 22, 2021

Jason Brown, Administrator  
Indian River County Board of County Commissioners  
1801 27<sup>th</sup> Street  
Vero Beach, FL 32960

RE: FY 2020-2021 Contract between the Indian River Board of County Commissioners and the Department of Health for operation of the Indian River County Health Department

Dear Mr. Brown

As specified in paragraph 4, section d., of the above referenced contract, either party may increase or decrease funds to the contract upon written notification to the other party. Accordingly, please find enclosed the following:

- An updated summary of funding revisions.
- Revised Attachment II, Parts II and III, incorporating the changes indicated in the summary and covering the period subsequent to the contract amendment.
- Page 2 of the contract reflecting updated funding adjustments.
- A revised Attachment II, Part I

If you have any questions, please feel free to contact Mayur Rao, Florida Department of Health in Indian River County Health Department Business Manager at (772) 794-7464.

Sincerely,

*Miranda C Hawker*

Miranda C. Hawker, M.P.H.  
Health Officer

Enclosures


Cc: Demonica Connell, Office of Budget and Revenue Management

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Florida Department of Health  
in Indian River County  
1900 27<sup>th</sup> Street, Vero Beach, FL 32960  
PHONE: 772/794-7400  
WEBSITE: <http://indianriver.floridahealth.gov>  
FloridaHealth.gov



**DEPARTMENT OF HEALTH  
BUREAU OF BUDGET MANAGEMENT  
CORE CONTRACT AMENDMENT REVIEW**

REVENUES							
COUNTY NAME:		INDIAN RIVER CHD			DATE LOGGED:		1/21/2021
<b>A. DETAIL CHANGES</b>							
				<b>Contract Totals</b>			
	<b>Programs Component</b>		<b>Amount</b>	<b>Obj.Code</b>	<b>Previous</b>	<b>Amended</b>	<b>Change</b>
1	COVID-19 General Revenue	COVGR	(399,152)	015040	927,701	528,549	(399,152)
2	Environmental Health - Health Beaches Monitoring	EHHBM	(18,882)	007000	18,882.00	-	(18,882)
3	General Revenue	NCGRV	122,703	015050	1,385,373.00	1,508,076	122,703
4	WIC Program Administration	WIC21	9,712	007000	449,128.00	458,840	9,712
5	County Cares Act Funding	CVGOV	400,000	008040	-	400,000	400,000
6	Hurricane Crisis COAG EH	HUEH9	5,500	007000	-	5,500	5,500
7	Supplemental Nutrition Assistance Program Educ	SNO21	77,750	015075	11,661.00	89,411	77,750
8	ELC Cares Enhancing Detection Resp. to COVID-19	ECP20	939,861	007000	-	939,861	939,861
9	Immunization & VFC COVID Response for Vaccines	ICV21	46,755	007000	-	46,755	46,755
10	BOCC Funding	LOGOV	791,541	008040	738,670.00	1,530,211	791,541
1					-	-	-
1					-	-	-
1					-	-	-
Total Changes to Revenue							1,975,788
				<b>Level 5</b>			
	Communicable Disease Control			1XX		-	-
	Primary Care			2XX		-	-
	Environmental Health			3XX		-	-
	Special Contracts			5XX		-	-
Total Changes to Expenditures							-
<b>B. CORE CONTRACT</b>							
1.	Planned Revenues (New)					8,496,799	
	Planned Expenditures (New)					8,261,266	
2.	Increase/Decrease in Planned Revenues						
	New Total					8,496,799	
	Previous Total					6,521,011	
	Net Change					1,975,788	
3.	Increase/Decrease in Planned Expenditures						
	New Total					8,261,266	
	Previous Total					6,692,329	
	Net Change					1,568,937	
4.	Increase/Decrease in Special Projects						
	New Total					-	
	Previous Total					-	
	Net Change					-	
	Prepared By:	<i>Mayur Rao</i> 			Date:	1/22/2021	
		Mayur K Rao - Business Manager					
	Approved By:	<i>Miranda C Hawker</i>			Date:	1/24/2021	
		Miranda C Hawker - Health Officer					

## ATTACHMENT II

### INDIAN RIVER COUNTY HEALTH DEPARTMENT

#### Part II, Sources of Contributions to County Health Department

October 1, 2020 to September 30, 2021

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
<b>1. GENERAL REVENUE - STATE</b>					
015040 AIDS PATIENT CARE	100,000	0	100,000	0	100,000
015040 CHD - TB COMMUNITY PROGRAM	17,534	0	17,534	0	17,534
015040 CORONAVIRUS GENERAL REVENUE	528,549	0	528,549	0	528,549
015040 FAMILY PLANNING GENERAL REVENUE	40,889	0	40,889	0	40,889
015040 PRIMARY CARE PROGRAM	183,226	0	183,226	0	183,226
015040 SCHOOL HEALTH SERVICES - GENERAL REVENUE	136,867	0	136,867	0	136,867
015050 CHD GENERAL REVENUE NON-CATEGORICAL	1,508,076	0	1,508,076	0	1,508,076
<b>GENERAL REVENUE TOTAL</b>	<b>2,515,141</b>	<b>0</b>	<b>2,515,141</b>	<b>0</b>	<b>2,515,141</b>
<b>2. NON GENERAL REVENUE - STATE</b>					
015010 ENVIRONMENTAL BIOMEDICAL WASTE PROGRAM	8,203	0	8,203	0	8,203
<b>NON GENERAL REVENUE TOTAL</b>	<b>8,203</b>	<b>0</b>	<b>8,203</b>	<b>0</b>	<b>8,203</b>
<b>3. FEDERAL FUNDS - STATE</b>					
007000 AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	39,388	0	39,388	0	39,388
007000 WIC BREASTFEEDING PEER COUNSELING PROG	57,500	0	57,500	0	57,500
007000 COASTAL BEACH WATER QUALITY MONITORING	9,891	0	9,891	0	9,891
007000 COMPREHENSIVE COMMUNITY CARDIO - PHBG	115,000	0	115,000	0	115,000
007000 EPID & LAB FOR INFECTIOUS DISEASE COVID-19	939,861	0	939,861	0	939,861
007000 EPID & LAB FOR INFECTIOUS DISEASE COVID-19	137,746	0	137,746	0	137,746
007000 FAMILY PLANNING TITLE X - GRANT	43,669	0	43,669	0	43,669
007000 HURRICANE CRISIS COAG ENVIRONMENTAL HEALTH	5,500	0	5,500	0	5,500
007000 IMMUNIZATION & VFC COVID RESPONSE FOR VACCINES	46,755	0	46,755	0	46,755
007000 IMMUNIZATION ACTION PLAN	34,951	0	34,951	0	34,951
007000 MCH SPEC PRJ SOCIAL DETERMINANTS HLTH COMM EDU	23,113	0	23,113	0	23,113
007000 MCH BLOCK GRANT FLORIDA'S HEALTHY BABIES	14,776	0	14,776	0	14,776
007000 BASE COMMUNITY PREPAREDNESS CAPABILITY	88,227	0	88,227	0	88,227
007000 BASE PUB HLTH SURVEILLANCE & EPI INVESTIGATION	76,974	0	76,974	0	76,974
007000 AIDS PREVENTION	56,262	0	56,262	0	56,262
007000 RYAN WHITE TITLE II GRANT/CHD CONSORTIUM	90,000	0	90,000	0	90,000
007000 WIC PROGRAM ADMINISTRATION	458,840	0	458,840	0	458,840
015075 SUPPLEMENTAL SCHOOL HEALTH	150,068	0	150,068	0	150,068
015075 SNAP ED - OBESITY	89,411	0	89,411	0	89,411
<b>FEDERAL FUNDS TOTAL</b>	<b>2,477,932</b>	<b>0</b>	<b>2,477,932</b>	<b>0</b>	<b>2,477,932</b>
<b>4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE</b>					
001020 CHD STATEWIDE ENVIRONMENTAL FEES	146,323	0	146,323	0	146,323
001092 CHD STATEWIDE ENVIRONMENTAL FEES	319,033	0	319,033	0	319,033
001206 ON SITE SEWAGE DISPOSAL PERMIT FEES	24,996	0	24,996	0	24,996
001206 SANITATION CERTIFICATES (FOOD INSPECTION)	2,405	0	2,405	0	2,405
001206 SEPTIC TANK RESEARCH SURCHARGE	4,745	0	4,745	0	4,745
001206 SEPTIC TANK VARIANCE FEES 50%	201	0	201	0	201
001206 PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	1,880	0	1,880	0	1,880

## ATTACHMENT II

### INDIAN RIVER COUNTY HEALTH DEPARTMENT

#### Part II, Sources of Contributions to County Health Department

October 1, 2020 to September 30, 2021

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
001206 DRINKING WATER PROGRAM OPERATIONS	526	0	526	0	526
001206 REGULATION OF BODY PIERCING SALONS	138	0	138	0	138
001206 TANNING FACILITIES	217	0	217	0	217
001206 ONSITE SEWAGE TRAINING CENTER	95	0	95	0	95
001206 TATTO PROGRAM ENVIRONMENTAL HEALTH	868	0	868	0	868
001206 MOBILE HOME & RV PARK FEES	2,719	0	2,719	0	2,719
<b>FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL</b>	<b>504,146</b>	<b>0</b>	<b>504,146</b>	<b>0</b>	<b>504,146</b>
<b>5. OTHER CASH CONTRIBUTIONS - STATE:</b>					
	0	0	0	0	0
090001 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	0	0	0	0
<b>OTHER CASH CONTRIBUTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>6. MEDICAID - STATE/COUNTY:</b>					
001148 CHD CLINIC FEES	0	22,100	22,100	0	22,100
<b>MEDICAID TOTAL</b>	<b>0</b>	<b>22,100</b>	<b>22,100</b>	<b>0</b>	<b>22,100</b>
<b>7. ALLOCABLE REVENUE - STATE:</b>					
001004 CHD STATEWIDE ENVIRONMENTAL FEES	3,690	0	3,690	0	3,690
031005 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	10,000	0	10,000	0	10,000
<b>ALLOCABLE REVENUE TOTAL</b>	<b>13,690</b>	<b>0</b>	<b>13,690</b>	<b>0</b>	<b>13,690</b>
<b>8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE</b>					
ADAP	0	0	0	88,822	88,822
PHARMACY DRUG PROGRAM	0	0	0	507	507
WIC PROGRAM	0	0	0	1,743,101	1,743,101
BUREAU OF PUBLIC HEALTH LABORATORIES	0	0	0	17,224	17,224
IMMUNIZATIONS	0	0	0	98,561	98,561
<b>OTHER STATE CONTRIBUTIONS TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,948,215</b>	<b>1,948,215</b>
<b>9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT</b>					
008005 HUMAN AND CHILDRENS SERVICES PROGRAM	0	71,184	71,184	0	71,184
008005 CHD FEDERAL & LOCAL INDIRECT EARNINGS	0	10,524	10,524	0	10,524
008040 LOCAL COVID-19 RESPONSE	0	400,000	400,000	0	400,000
008040 CHD LOCAL REVENUE & EXPENDITURES	0	1,530,211	1,530,211	0	1,530,211
<b>DIRECT COUNTY CONTRIBUTIONS TOTAL</b>	<b>0</b>	<b>2,011,919</b>	<b>2,011,919</b>	<b>0</b>	<b>2,011,919</b>
<b>10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY</b>					
001077 CHD CLINIC FEES	0	13,919	13,919	0	13,919
001094 CHD LOCAL ENVIRONMENTAL FEES	0	258,943	258,943	0	258,943
001110 VITAL STATISTICS CERTIFIED RECORDS	0	201,240	201,240	0	201,240
<b>FEES AUTHORIZED BY COUNTY TOTAL</b>	<b>0</b>	<b>474,102</b>	<b>474,102</b>	<b>0</b>	<b>474,102</b>
<b>11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY</b>					
001029 CHD CLINIC FEES	0	13,200	13,200	0	13,200

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### INDIAN RIVER COUNTY HEALTH DEPARTMENT

#### Part II, Sources of Contributions to County Health Department

October 1, 2020 to September 30, 2021

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
001090 CHD CLINIC FEES	0	3,800	3,800	0	3,800
010300 INSPECTIONS OF SUMMER FEEDING PROGRAM - DOE	0	1,119	1,119	0	1,119
010300 STATE UNDERGROUND PETROLEUM RESPONSE ACT	0	2,416	2,416	0	2,416
010400 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	400	400	0	400
011000 REVENUE CONTRACT/MOA W/NO REPORTING REQUIREMENT	0	341,919	341,919	0	341,919
011000 INDIAN RIVER FETAL & INFANT MORTALITY REVIEW PRJ	0	3,067	3,067	0	3,067
011001 CHD HEALTHY START COALITION CONTRACT	0	2,420	2,420	0	2,420
011001 HEALTHY START NURSE FAM PARTNERSHIP EXPAND CHD	0	87,535	87,535	0	87,535
090002 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	-235,533	-235,533	0	-235,533
<b>OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL</b>	<b>0</b>	<b>220,343</b>	<b>220,343</b>	<b>0</b>	<b>220,343</b>
<b>12. ALLOCABLE REVENUE - COUNTY</b>					
001004 CHD STATEWIDE ENVIRONMENTAL FEES	0	3,690	3,690	0	3,690
031005 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	10,000	10,000	0	10,000
<b>COUNTY ALLOCABLE REVENUE TOTAL</b>	<b>0</b>	<b>13,690</b>	<b>13,690</b>	<b>0</b>	<b>13,690</b>
<b>13. BUILDINGS - COUNTY</b>					
ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	455,938	455,938
OTHER (Specify)	0	0	0	0	0
UTILITIES	0	0	0	153,560	153,560
BUILDING MAINTENANCE	0	0	0	82,068	82,068
GROUNDS MAINTENANCE	0	0	0	0	0
INSURANCE	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
<b>BUILDINGS TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>691,566</b>	<b>691,566</b>
<b>14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY</b>					
EQUIPMENT / VEHICLE PURCHASES	0	0	0	0	0
VEHICLE INSURANCE	0	0	0	0	0
VEHICLE MAINTENANCE	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
<b>OTHER COUNTY CONTRIBUTIONS TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL CHD PROGRAM</b>	<b>5,519,112</b>	<b>2,742,154</b>	<b>8,261,266</b>	<b>2,639,781</b>	<b>10,901,047</b>

## ATTACHMENT II

## INDIAN RIVER COUNTY HEALTH DEPARTMENT

## Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service

October 1, 2020 to September 30, 2021

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd (Whole dollars only)	3rd	4th			
<b>A. COMMUNICABLE DISEASE CONTROL:</b>										
IMMUNIZATION (101)	3.62	954	1,188	203,066	174,099	203,066	174,099	92,764	661,566	754,330
SEXUALLY TRANS. DIS. (102)	3.17	832	1,092	74,792	64,124	74,792	64,124	208,364	69,468	277,832
HIV/AIDS PREVENTION (03A1)	3.06	0	8,424	59,797	51,267	59,797	51,266	222,027	100	222,127
HIV/AIDS SURVEILLANCE (03A2)	0.08	0	0	1,306	1,120	1,306	1,121	4,850	3	4,853
HIV/AIDS PATIENT CARE (03A3)	4.46	193	758	114,226	97,932	114,226	97,933	413,272	11,045	424,317
ADAP (03A4)	0.88	11	11	16,861	14,456	16,861	14,455	62,604	29	62,633
TUBERCULOSIS (104)	1.29	38	134	28,247	24,217	28,247	24,217	103,426	1,502	104,928
COMM. DIS. SURV. (106)	13.41	0	9,652	646,574	554,343	646,574	554,343	1,711,333	690,501	2,401,834
HEPATITIS (109)	0.00	0	0	0	0	0	0	0	0	0
PREPAREDNESS AND RESPONSE (116)	11.87	0	20	30,646	26,274	30,646	26,274	113,840	0	113,840
REFUGEE HEALTH (118)	0.00	0	0	0	0	0	0	0	0	0
VITAL RECORDS (180)	1.18	6,021	19,971	19,472	16,694	19,472	16,693	0	72,331	72,331
<b>COMMUNICABLE DISEASE SUBTOTAL</b>	<b>43.02</b>	<b>8,049</b>	<b>41,250</b>	<b>1,194,987</b>	<b>1,024,526</b>	<b>1,194,987</b>	<b>1,024,525</b>	<b>2,932,480</b>	<b>1,506,545</b>	<b>4,439,025</b>
<b>B. PRIMARY CARE:</b>										
CHRONIC DISEASE PREVENTION PRO (210)	2.70	312	763	67,602	57,959	67,602	57,958	251,121	0	251,121
WIC (21W1)	8.48	3,485	21,610	160,231	137,375	160,231	137,375	595,212	0	595,212
TOBACCO USE INTERVENTION (212)	0.00	0	0	0	0	0	0	0	0	0
WIC BREASTFEEDING PEER COUNSELING (21W2)	0.98	0	909	18,274	15,667	18,274	15,668	67,883	0	67,883
FAMILY PLANNING (223)	5.72	400	850	134,807	115,578	134,807	115,578	488,784	11,986	500,770
IMPROVED PREGNANCY OUTCOME (225)	0.00	0	0	0	0	0	0	0	0	0
HEALTHY START PRENATAL (227)	0.65	6	32	16,426	14,082	16,426	14,082	0	61,016	61,016
COMPREHENSIVE CHILD HEALTH (229)	0.00	0	0	0	0	0	0	0	0	0
HEALTHY START CHILD (231)	0.65	1	1	14,048	12,044	14,048	12,045	0	52,185	52,185
SCHOOL HEALTH (234)	5.17	0	53,188	128,849	110,469	128,849	110,469	478,636	0	478,636
COMPREHENSIVE ADULT HEALTH (237)	5.62	726	1,495	141,608	121,409	141,608	121,409	36,947	489,087	526,034
COMMUNITY HEALTH DEVELOPMENT (238)	1.03	0	1,801	24,015	20,589	24,015	20,588	89,207	0	89,207
DENTAL HEALTH (240)	0.00	0	0	0	0	0	0	0	0	0
<b>PRIMARY CARE SUBTOTAL</b>	<b>31.00</b>	<b>4,930</b>	<b>80,649</b>	<b>705,860</b>	<b>605,172</b>	<b>705,860</b>	<b>605,172</b>	<b>2,007,790</b>	<b>614,274</b>	<b>2,622,064</b>
<b>C. ENVIRONMENTAL HEALTH:</b>										
<b>Water and Onsite Sewage Programs</b>										
COSTAL BEACH MONITORING (347)	0.25	144	199	9,349	8,016	9,349	8,016	34,606	124	34,730
LIMITED USE PUBLIC WATER SYSTEMS (357)	0.34	26	382	7,745	6,640	7,745	6,639	4,200	24,569	28,769
PUBLIC WATER SYSTEM (358)	0.05	0	96	1,158	992	1,158	992	23	4,277	4,300
PRIVATE WATER SYSTEM (359)	1.62	9	1,899	33,473	28,698	33,473	28,698	423	123,919	124,342
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	7.25	2,193	7,406	141,321	121,162	141,321	121,163	317,088	207,879	524,967
<b>Group Total</b>	<b>9.51</b>	<b>2,372</b>	<b>9,982</b>	<b>193,046</b>	<b>165,508</b>	<b>193,046</b>	<b>165,508</b>	<b>356,340</b>	<b>360,768</b>	<b>717,108</b>
<b>Facility Programs</b>										
TATTOO FACILITY SERVICES (344)	0.15	89	32	3,130	2,684	3,130	2,683	11,493	134	11,627

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October 1, 2020 to September 30, 2021

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd (Whole dollars only)	3rd	4th			
FOOD HYGIENE (348)	0.91	197	511	20,382	17,475	20,382	17,475	41,059	34,655	75,714
BODY PIERCING FACILITIES SERVICES (349)	0.01	0	0	229	197	229	197	850	2	852
GROUP CARE FACILITY (351)	0.19	105	76	4,056	3,477	4,056	3,478	1,782	13,285	15,067
MIGRANT LABOR CAMP (352)	0.09	12	29	2,281	1,956	2,281	1,956	876	7,598	8,474
HOUSING & PUB. BLDG. (353)	0.14	1	25	3,169	2,717	3,169	2,718	2,847	8,926	11,773
MOBILE HOME AND PARK (354)	0.18	43	106	3,842	3,294	3,842	3,294	11,819	2,453	14,272
POOLS/BATHING PLACES (360)	1.18	567	1,151	24,954	21,394	24,954	21,394	60,697	31,999	92,696
BIOMEDICAL WASTE SERVICES (364)	0.53	581	520	11,468	9,833	11,468	9,833	42,339	263	42,602
TANNING FACILITY SERVICES (369)	0.05	23	35	949	814	949	814	3,505	21	3,526
<b>Group Total</b>	<b>3.43</b>	<b>1,618</b>	<b>2,485</b>	<b>74,460</b>	<b>63,841</b>	<b>74,460</b>	<b>63,842</b>	<b>177,267</b>	<b>99,336</b>	<b>276,603</b>
<b>Groundwater Contamination</b>										
STORAGE TANK COMPLIANCE SERVICES (355)	0.00	0	0	0	0	0	0	0	0	0
SUPER ACT SERVICES (356)	0.06	6	19	1,420	1,218	1,420	1,218	16	5,260	5,276
<b>Group Total</b>	<b>0.06</b>	<b>6</b>	<b>19</b>	<b>1,420</b>	<b>1,218</b>	<b>1,420</b>	<b>1,218</b>	<b>16</b>	<b>5,260</b>	<b>5,276</b>
<b>Community Hygiene</b>										
COMMUNITY ENVIR. HEALTH (345)	0.23	0	389	4,847	4,155	4,847	4,155	6,122	11,882	18,004
INJURY PREVENTION (346)	0.00	0	0	0	0	0	0	0	0	0
LEAD MONITORING SERVICES (350)	0.00	0	0	30	26	30	27	0	113	113
PUBLIC SEWAGE (362)	0.20	6	73	3,987	3,418	3,987	3,418	42	14,768	14,810
SOLID WASTE DISPOSAL SERVICE (363)	0.00	0	0	42	36	42	37	1	156	157
SANITARY NUISANCE (365)	0.09	14	5	2,499	2,143	2,499	2,143	26	9,258	9,284
RABIES SURVEILLANCE (366)	0.21	48	126	5,143	4,409	5,143	4,409	54	19,050	19,104
ARBORVIRUS SURVEIL. (367)	0.00	0	0	26	22	26	21	0	95	95
RODENT/ARTHROPOD CONTROL (368)	0.00	0	0	30	26	30	27	0	113	113
WATER POLLUTION (370)	0.15	0	29	3,805	3,262	3,805	3,262	39	14,095	14,134
INDOOR AIR (371)	0.01	0	0	149	128	149	129	0	555	555
RADIOLOGICAL HEALTH (372)	0.01	0	0	174	149	174	150	2	645	647
TOXIC SUBSTANCES (373)	0.15	8	28	3,765	3,228	3,765	3,227	41	13,944	13,985
<b>Group Total</b>	<b>1.05</b>	<b>76</b>	<b>650</b>	<b>24,497</b>	<b>21,002</b>	<b>24,497</b>	<b>21,005</b>	<b>6,327</b>	<b>84,674</b>	<b>91,001</b>
<b>ENVIRONMENTAL HEALTH SUBTOTAL</b>	<b>14.05</b>	<b>4,072</b>	<b>13,136</b>	<b>293,423</b>	<b>251,569</b>	<b>293,423</b>	<b>251,573</b>	<b>539,950</b>	<b>550,038</b>	<b>1,089,988</b>
<b>D. NON-OPERATIONAL COSTS:</b>										
NON-OPERATIONAL COSTS (599)	0.96	0	0	19,194	16,456	19,194	16,455	0	71,299	71,299
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	10,442	8,953	10,442	8,953	38,790	0	38,790
MEDICAID BUYBACK (611)	0.00	0	0	27	23	27	23	100	0	100
<b>NON-OPERATIONAL COSTS SUBTOTAL</b>	<b>0.96</b>	<b>0</b>	<b>0</b>	<b>29,663</b>	<b>25,432</b>	<b>29,663</b>	<b>25,431</b>	<b>38,890</b>	<b>71,299</b>	<b>110,189</b>
<b>TOTAL CONTRACT</b>	<b>89.03</b>	<b>17,051</b>	<b>135,035</b>	<b>2,223,933</b>	<b>1,906,699</b>	<b>2,223,933</b>	<b>1,906,701</b>	<b>5,519,110</b>	<b>2,742,156</b>	<b>8,261,266</b>

and shall include those services mandated on a state or federal level. Examples of environmental health services include, but are not limited to, food hygiene, safe drinking water supply, sewage and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services which protect the health of the general public through the detection, control, and eradication of diseases which are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include, but are not limited to: first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. **FUNDING.** The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources is set forth in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

i. The State's appropriated responsibility (*direct contribution excluding any state fees, Medicaid contributions or any other funds not listed on the Schedule C*) as provided in Attachment II, Part II is an amount not to exceed \$ 5,001,276 (*State General Revenue, State Funds, Other State Funds and Federal Funds listed on the Schedule C*). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.

ii. The County's appropriated responsibility (*direct contribution excluding any fees, other cash or local contributions*) as provided in Attachment II, Part II is an amount not to exceed \$ 1,530,211 (*amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment*).

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this contract in the County Health Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.



**ATTACHMENT II**  
**INDIAN RIVER COUNTY HEALTH DEPARTMENT**  
**PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES**

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CHD Trust Fund Ending Balance 09/30/20	0	520062	520062
2. Drawdown for Contract Year October 1, 2020 to September 30, 2021	0	235533	235533
3. Special Capital Project use for Contract Year October 1, 2020 to September 30, 2021	0	0	0
4. Balance Reserved for Contingency Fund October 1, 2020 to September 30, 2021	0	755595	755595

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.