

**INDIAN RIVER COUNTY, FLORIDA
M E M O R A N D U M**

TO: Honorable Board of County Commissioners

THROUGH: Jason E. Brown, County Administrator

THROUGH: John King, Director
Department of Emergency Services

FROM: Etta LoPresti, Emergency Management Coordinator
Department of Emergency Services

DATE: September 7, 2017

SUBJECT: Acceptance and Approval of Expenditures for Emergency Management Federally-Funded Subgrant Agreement (EMPG) 18-FG-XX-10-40-01-XXX

It is respectfully requested that the information contained herein be given formal consideration by the Board of County Commissioners at the next scheduled meeting.

DESCRIPTION AND CONDITIONS:

The intent of the EMPG Base Grant Agreement is to provide each county with the means to successfully maintain and operate an Emergency Management Program. Counties must be able to prepare for, respond to, recover from, and mitigate against natural and man-made disasters/emergencies. EMPG Base Grant funding is intended to enhance county emergency management plans and programs that are consistent with the State Comprehensive Emergency Management Plan and Program (reference Rule Chapter 27P-6, Florida Administrative Code and Chapter 252, Florida Statutes). The Scope of Work recognizes that each recipient is at a varying level of preparedness, and it is understood that each county has a unique geography, faces unique threats and hazards, and serves a unique population. The Florida Division of Emergency Management provides funding to Indian River County Emergency Management. The total funding allocated with this agreement (18-FG-XX-10-40-01-XXX) is \$77,858.00. EMPG allowable costs are divided into the following categories as referenced in the 2016-2019 Emergency Management Strategic Plan: organizational, planning, training, exercise & equipment.

FUNDING:

This is a 100% funded agreement and no match is required by Indian River County. The term of the agreement is from July 1, 2017 through June 30, 2018. The state recognizes line-item changes may occur after execution of the contract (i.e. due to cost savings or reprioritization by the FDEM), with their written approval. For these reasons, staff requests authorization to make these adjustments rather than return the funding for reallocation to other counties.

Item	Amount	Account Number
Software Services (Annual recurring costs - "Sole Source")	\$32,020.00	00120825-035120-05050
<ul style="list-style-type: none"> • ShareFile (Citrix Online LLC) \$840.00 • WebEOC (ESI Acquisition, Inc.) \$28,734.00 • VueToo (FGX LLC) \$2,446.00 		
EOC A/V Upgrade – replacement of equipment	\$45,838.00	00120825-066490-05050
TOTAL	\$77,858.00	

RECOMMENDATION:

Staff recommends the acceptance of the Federally Funded Subgrant Agreement (18-FG-XX-10-40-01-XXX), associated expenditures and authorization for the Chairman to execute this agreement between Indian River County Emergency Management and the State of Florida Division of Emergency Management.

ATTACHMENTS:

1. Budget Office Grant Form
2. Three (3) Original Copies of EMPG Agreement (18-FG-XX-10-40-01-XXX)