INDIAN RIVER COUNTY, FLORIDA MEMORANDUM

TO: John A. Titkanich, Jr., County Administrator

THROUGH: Richard B. Szpyrka, P.E., Public Works Director

Kirstin Leiendecker, P.E., Assistant Public Works Director

FROM: Jill Williams, Contract Support Specialist

SUBJECT: FDOT Transportation Regional Incentive Program (TRIP) Supplemental Agreement No.

1 and Resolution Authorizing the Chairman's Signature for CEI and Construction of 66th Avenue from 69th Street to CR-510/85th Street (IRC-1505B) FM No. 436379-2-54-01

DATE: April 25, 2023

DESCRIPTION AND CONDITIONS

On June 14, 2022 the Board of County Commissioners approved a Transportation Regional Incentive Program (TRIP) Agreement with the Florida Department of Transportation (FDOT) for the CEI and Construction of 66th Avenue from 69th Street to CR-510/85th Street in the amount of \$7,000,000. The improvements include widening and reconstruction of the existing roadway to a 4-lane divided roadway section within the project limits. Curb and gutter and a raised median will be provided. An 8' wide concrete sidewalk will be provided on the west side of the roadway. Also included will be stormwater drainage improvement, pavement markings, traffic signals and landscape and irrigation improvements. The estimated total cost for the project was \$15,708,271.04. The County's portion was estimated to be \$8,708,271.04.

The FDOT has requested Indian River County execute and deliver Supplemental Agreement No. 1 to update deliverables and CEI classifications necessary for the project. A Resolution authorizing the Chairman to execute Supplemental Agreement No. 1 is requested as well. No additional funding is required for this item.

FUNDING

Funding for the County's cost share in the amount of \$8,708,271.04 is budgeted in the FY 22/23 budget and will be funded through Traffic Impact Fees/District I, Acct# 10215141-066510-16009, Traffic Impact Fees 2020, District 1, Acct# 10415141-066510-16009 and Optional Sales Tax, Acct# 31521441-066510-16009.

RECOMMENDATION

Staff recommends the Board of County Commissioners approve the Transportation Regional Incentive Program (TRIP) Supplemental Agreement No. 1 and Resolution and authorize the Chairman to execute the same.

ATTACHMENTS

- 1. Authorizing Resolution
- 2. FDOT Transportation Regional Incentive Program Agreement FM No. 436379-2-54-01

APPROVED AGENDA ITEM FOR MAY 16, 2023