

Exhibit "A"

Resolution No. 2021-
Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment

008

Entry Number	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue	HUD GRANT/COC TRA FL0113L4H092008	136033-331601-21803	\$20,000	\$0
		HUD GRANT/ALCOHOPE FL0114L4H092013	136033-331601-21804	\$60,000	\$0
		HUD GRANT/HMIS RENEWAL FL0116L4H092013	136033-331601-21805	\$20,000	\$0
		HUD GRANT/NEW CHRONICS FL0119L4H092013	136033-331601-21806	\$100,000	\$0
		HUD GRANT/COC TRA 2 FL0338L4H092007	136033-331601-21807	\$20,000	\$0
		HUD GRANT/IR CHRONICS FL0360L4H092111	136033-331601-21808	\$80,000	\$0
		HUD GRANT/FAMILY RENT FL0380L4H092006	136033-331601-21809	\$20,000	\$0
		HUD GRANT/NEW HORIZONS 2 FL0440L4H092009	136033-331601-21811	\$100,000	\$0
	Expense	HUD GRANT/COC TRA FL0113L4H092008	13616364-036730-21803	\$20,000	\$0
		HUD GRANT/ALCOHOPE FL0114L4H092013	13616364-036730-21804	\$60,000	\$0
		HUD GRANT/HMIS RENEWAL FL0116L4H092013	13616364-088871-21805	\$20,000	\$0
		HUD GRANT/NEW CHRONICS FL0119L4H092013	13616364-036730-21806	\$100,000	\$0
		HUD GRANT/COC TRA 2 FL0338L4H092007	13616364-036730-21807	\$20,000	\$0
		HUD GRANT/IR CHRONICS FL0360L4H092111	13616364-036730-21808	\$80,000	\$0
		HUD GRANT/FAMILY RENT FL0380L4H092006	13616364-036730-21809	\$20,000	\$0
HUD GRANT/NEW HORIZONS 2 FL0440L4H092009		13616364-036730-21811	\$100,000	\$0	
2.	Revenue	Secondary Roads/SCOP Grant-6th Ave Resurface	109033-334400-19008	\$1,061,672	\$0
	Expense	Secondary Roads/6th Ave Resurface-US 1 to 21st Street	10921441-053360-19008	\$1,061,672	\$0
3.	Revenue	Beach Restoration/DEP Grant-Sector 3 Construction	128033-334301-17001	\$226,031	\$0
		Beach Restoration/DEP Grant-Sector 3 Post	128033-334301-15021	\$100,298	\$0
	Expense	Beach Restoration/Sector 5 Beach Restoration	12814472-066510-17001	\$226,031	\$0
		Beach Restoration/Sector 5 Post Construction Monitoring	12814472-033490-15021	\$100,298	\$0
4.	Expense	General Fund/Facilities Management/Shelter Generator Maint.	00122019-034684	\$28,240	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$28,240
5.	Revenue	Florida Boating Fund/FFWCC Grant-Derelict Vessel	133033-334700	\$8,150	\$0
	Expense	Florida Boating Fund/Other Contractual Services	13321072-033490	\$8,150	\$0
6.	Revenue	General Fund/EMPA Grant	001033-334232	\$23,150	\$0
	Expense	General Fund/EMPA/Emap Fees	00123825-034840	\$23,150	\$0
7.	Revenue	Drug Abuse Fund/Sheriff DEA Equitable Share	121035-354240	\$55,502	\$0
		Special Law Enforcement Trust Fund/Confiscated Property	112035-358220	\$30,000	\$0
	Expense	Drug Abuse Fund/Sheriff DEA Equitable Share	12160021-099040	\$55,502	\$0
		Special Law Enforcement Trust Fund/Sheriff-Law Enforcement	11260086-099040	\$30,000	\$0
8.	Expense	General Fund/Planning/Other Professional Services	00120415-033190	\$3,000	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$3,000