

**Indian River County
Interoffice Memorandum
Office of Management & Budget**

To: Members of the Board of County Commissioners
From: Kristin Daniels
Director, Office of Management & Budget
Date: May 26, 2021
Subject: Miscellaneous Budget Amendment 008

Description and Conditions

1. On April 6, 2021, the Board of County Commissioners approved the annual HUD Grant renewals for Continuum of Care Programs. Exhibit "A" appropriates the FY 20/21 revenues and expenses for these grants.
2. On April 13, 2021, the Board of County Commissioners approved the Small County Outreach Program Grant for milling and resurfacing of 6th Avenue from US 1 to 21st Street in the amount of \$1,061,672. Exhibit "A" appropriates the revenue and expense.
3. On April 13, 2021, the Board of County Commissioners approved FDEP Grant 21IR1 for Sector 5 in the amount of \$326,329. Exhibit "A" appropriates the revenue and expense.
4. The alternator at Treasure Coast Elementary, which is the County's special needs shelter, had to be replaced. Per the agreement with the School District of Indian River County, the County is responsible for ½ of the cost of any repairs or replacement of the generator. Exhibit "A" appropriates \$28,240 from General Fund/Reserve for Contingency.
5. On April 20, 2021, the Board of County Commissioners approved the FWC Grant for \$8,150 for the Indian River County Derelict Vessel Removal Project. Exhibit "A" appropriates the revenue and expense.
6. On April 20, 2021, the Board of County Commissioners approved modification #1 to the EMPA subgrant agreement increasing the grant by \$23,150. Exhibit "A" appropriates the additional funds to revenue and expense.
7. On May 11, 2021, the Board of County Commissioners approved the Sheriff's request of \$55,502 from the DEA Equitable Sharing Fund and \$30,000 from the Law Enforcement Trust Fund. Exhibit "A" appropriates these revenues and expenses.
8. On May 4, 2021, the Board of County Commissioners approved the funding of landfill disposal fees for PACE and other community projects. Exhibit "A" appropriates \$3,000 from General Fund/Reserve for Contingency to cover the costs.

Staff Recommendation

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2020-2021 budget.