

**Indian River County  
Interoffice Memorandum  
Office of Management & Budget**

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**To:** Members of the Board of County Commissioners  
**From:** Michael Smykowski  
Director, Office of Management & Budget  
**Date:** January 10, 2017  
**Subject:** Miscellaneous Budget Amendment 005

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**Description and Conditions**

The attached budget amendment appropriates funding necessary for the following:

1. Due to an increase in taxable value after the Fiscal Year 2016/17 budget was adopted, an increase in the Community Redevelopment Districts has become necessary. The attached entry appropriates funding in the amount of \$738 from General Fund/Reserve for Contingency.
2. Roseland Community Center repairs are higher than originally anticipated. The attached entry appropriates funding in the amount of \$15,000 from General Fund/Reserve for Contingency.
3. According to Florida Statute 113.07, when public officials are required to post fidelity of performance bonds, such bonds must be written by a surety company. The attached entry appropriates funding in the amount of \$3,500 from General Fund/Reserve for Contingency.
4. It has become necessary to replace the eleven year old metal detector at the Courthouse. The attached entry appropriates funding in the amount of \$5,000 from Court Facilities Surcharge Fund/Cash Forward Oct 1<sup>st</sup>.
5. On June 7, 2016 the Board of County Commissioners approved the FEMA Assistance to Firefighters Grant in the amount of \$856,819 with a match to be provided by Emergency Services District/Cash Forward Oct 1<sup>st</sup> in the amount of \$85,681. The attached entry appropriates these funds totaling \$942,500.