



Carole Jean Jordan, C.F.C.

Tax Collector

“How may we help you?”

November 20, 2024

The Honorable Joseph Flescher
Chairman, Board of County Commissioners
Indian River County
1801 27th Street, Bldg A
Vero Beach, Florida 32960

Dear Chairman Flescher:

I am enclosing the 2024 Excess Fee Report of the Indian River County Tax Collector’s Office.

Total income for fees from all sources and investment income for 2024 was \$9,871,647 a difference of \$610,227 over projected income; total expenditures were \$6,586,067 which is \$179,835 under projected expenditures. The excess fees were \$3,285,580 an increase over projected excess fees of \$790,062. This breaks down to \$3,043,583 being returned to the Board of County Commissioners, an increase of \$731,871 from our projected amount, and \$241,997 being returned to the other taxing districts.

If you have any questions, please contact me.

Sincerely,

A handwritten signature in blue ink that reads "Carole Jean Jordan". The signature is written in a cursive style and is enclosed in a thin black rectangular border.

Carole Jean Jordan
Tax Collector

cc: Elissa Nagy, Chief Deputy Comptroller
Kristen Daniels, Director – Office of Management & Budget

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INDIAN RIVER COUNTY TAX COLLECTOR
 CAROLE JEAN JORDAN, TAX COLLECTOR
 EXCESS FEE DISTRIBUTION
 FISCAL YEAR ENDED SEPTEMBER 30, 2024

AGENCY	COMMISSIONS COLLECTED 2023/2024	9/30/2024 EXCESS FEES \$ 3,285,580.26
GENERAL FUND	\$ 6,996,022.07	\$ 3,043,583.33
FIND	\$ 14,795.07	\$ 6,436.57
SCHOOL BOARD	\$ 7.69	\$ 3.34
FL GREEN FINANCE AUTH	\$ 76.10	\$ 33.11
ST JOHNS WMD	\$ 92,119.15	\$ 40,076.19
SEB INLET DIST	\$ 14,843.80	\$ 6,457.67
MOSQUITO CONT	\$ 122,972.71	\$ 53,498.98
HOSPITAL	\$ 262,514.81	\$ 114,206.36
FELLSMERE WCD	\$ 1,500.00	\$ 652.59
IR FARMS WCD	\$ 1,500.00	\$ 652.59
ST JOHNS IMPROVE DIST	\$ 1,500.00	\$ 652.59
SEB RIVER IMPROV DISTRICT	\$ 1,500.00	\$ 652.59
VERO LAKES WCD	\$ 19.04	\$ 8.29
DELTA FARMS WCD	\$ 1,500.00	\$ 652.59
SEBASTIAN STORM DRAIN	\$ 39,770.81	\$ 17,302.92
CITY OF VERO BEACH	\$ 1,633.22	\$ 710.55
TOTAL	\$ 7,552,274.47	\$ 3,285,580.26

			<u>ALLOC</u>
DUE TO COUNTY	100.208.1000	\$ 3,043,583.33	92.63%
DUE TO OTHER GOVT	200.208.0000	\$ 241,996.93	7.37%
TOTAL EXCESS FEES		\$ 3,285,580.26	

INDIAN RIVER COUNTY TAX COLLECTOR
 CAROLE JEAN JORDAN, TAX COLLECTOR
 EXCESS FEE DISTRIBUTION
 FISCAL YEAR ENDED SEPTEMBER 30, 2024

AGENCY	DISTRICT CODE	COMMISSIONS COLLECTED		2023/2024 EXCESS FEES	
		2023/2024	%	\$	3,043,583.33
GENERAL FUND	GNF, GNFD	\$ 5,286,441.04	75.5635%	\$ 2,299,838.93	
MUNICIPAL SERV DIST	MUN, MUNS	\$ 330,780.85	4.7281%	\$ 143,904.50	
EMS SERV DIST	EMS, EMSD	\$ 995,609.65	14.2311%	\$ 433,134.84	
ROCKRIDGE SLD	ROL	\$ 22.52	0.0003%	\$ 9.80	
LAURELWOOD SLD	LWL	\$ 185.49	0.0027%	\$ 80.70	
GIFFORD SLD	GFLD	\$ 1,238.86	0.0177%	\$ 538.96	
LAUREL CT SLD	LCL	\$ 27.49	0.0004%	\$ 11.96	
OCEANSIDE SLD	OCLD	\$ 41.25	0.0006%	\$ 17.95	
OSLO PARK SLD	OPLD	\$ 650.79	0.0093%	\$ 283.12	
VERO LAKES MSTU	VLM	\$ 4,879.13	0.0697%	\$ 2,122.64	
VB HIGH SLD	VHL	\$ 2,087.02	0.0298%	\$ 907.95	
IXORA PK SLD	IXL	\$ 152.96	0.0022%	\$ 66.54	
PORPOISE PT SLD	PTL	\$ 4.47	0.0001%	\$ 1.94	
VERO SHORES SLD	VSL	\$ 115.46	0.0017%	\$ 50.23	
POINCIANA SLD	PPL	\$ 342.71	0.0049%	\$ 149.09	
ROSELAND RD SLD	RRL	\$ 14.17	0.0002%	\$ 6.16	
GLENDALE LK SLD	GLL	\$ 65.01	0.0009%	\$ 28.28	
WALKERS GLEN SLD	WGL	\$ 23.63	0.0003%	\$ 10.28	
FLORALTON SLD	FBL	\$ 47.04	0.0007%	\$ 20.46	
TIERRA LINDA SLD	TLL	\$ 62.17	0.0009%	\$ 27.05	
WHISPERING PINES SLD	WPL	\$ 21.67	0.0003%	\$ 9.43	
WEST WABASSO MSBU	WWM	\$ 131.50	0.0019%	\$ 57.21	
MOORINGS SLD	MSLD	\$ 210.97	0.0030%	\$ 91.78	
E. GIFFORD WATERSHED	GIF	\$ 34.26	0.0005%	\$ 14.90	
NORTH COUNTY WATER ASSE	NCWA	\$ 536.86	0.0077%	\$ 233.56	
LAND ACQ BOND	LAND, LND	\$ 3.67	0.0001%	\$ 1.60	
LAND ACQ BOND 2004	LND2, L04	\$ 23.56	0.0003%	\$ 10.25	
LANDFILL	LF	\$ 372,267.87	5.3211%	\$ 161,953.22	
		<u>\$ 6,996,022.07</u>	<u>100.0000%</u>	<u>\$ 3,043,583.33</u>	
		\$ -		\$ -	
DUE TO COUNTY		100.208.1000		\$ 3,043,583.33	92.63%
DUE TO OTHER GOV'T		200.208.0000		\$ 241,996.93	7.37%
TOTAL EXCESS FEES				<u>\$ 3,285,580.26</u>	