

**INDIAN RIVER COUNTY, FLORIDA
MEMORANDUM**

CONSENT

TO: Board of County Commissioners

THROUGH: John A. Titkanich, Jr., County Administrator
Sean A. Lieske, Acting Public Works Director

FROM: Kirstin Leiendecker, P.E., Assistant Public Work Director

SUBJECT: FDOT Small County Outreach Program (SCOP) Agreement and Resolution Authorizing the Chairman's Signature for Construction and CEI of 43rd Avenue (12th Street to 18th Street) IRC-1818, FM No. 444270-1-54-01

DATE: September 21, 2023

DESCRIPTION AND CONDITIONS

Indian River County applied for and received a Small County Outreach Program (SCOP) Grant from the Florida Department of Transportation (FDOT) in the amount of \$1,470,610.00 for the Construction and CEI (Construction Engineering and Inspection Services) for the milling and resurfacing of 43rd Avenue from 12th Street to 18th Street (estimated total cost for the project is \$4,546,186.00). The proposed resurfacing improvements will include 6-foot sidewalks and 5-foot paved bike lanes and will connect with the pedestrian and bike lane facilities constructed with the SR60 and 43rd Avenue project. The County's anticipated portion is estimated to be 67.6518% of the total project cost, which would be \$3,075,576.00.

FUNDING

Per the SCOP grant agreement, the County must fund the project and then request reimbursement of the grant share from FDOT to a maximum amount of \$1,470,610.00 of the total cost for the project. Current funding scheduled in the Capital Improvement Element (CIE) is \$3,000,000.00. The additional \$1,546,186.00 will be programmed into the 2023 CIE. Funding for the County's cost share in the amount of \$3,075,576.00 of the estimated cost will be budgeted in Account No. 31521441-066510-22027/Optional Sales Tax/43rd Avenue Peds/Access Improvements 12th Street to be 18th Street.

RECOMMENDATION

Staff recommends the Board of County Commissioners approve the Small County Outreach Program (SCOP) Agreement and Resolution and authorize the Chairman to execute the same.

ATTACHMENTS

1. Indian River County Grant Form
2. Authorizing Resolution
3. FDOT Small County Outreach Program (SCOP) Agreement FM No. 444270-1-54-01

APPROVED AGENDA ITEM FOR OCTOBER 17, 2023