

Exhibit "A"

Resolution No. 2020-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment:

006

Entry Number	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue	General Fund/DOJ/SCAAP Grant	001033-331207	\$33,653	\$0
	Expense	General Fund/Sheriff/Detention Center	00160086-099140	\$33,653	\$0
2.	Revenue	Traffic Impact Fees/Cash Forward-Oct 1st	102039-389040	\$500,000	\$0
		Optional Sales Tax/Cash Forward-Oct 1st	315039-389040	\$1,297,132	\$0
		Emergency Services District/Cash Forward-Oct 1st	114039-389040	\$141,647	\$0
	Expense	Traffic Impact Fee/District II/ROW45th /Resurface-58th to 43rd	10215241-066120-17028	\$500,000	\$0
		Optional Sales Tax/JRTC Improvements	31522019-066510-17003	\$1,297,132	\$0
		Emergency Services District/Fire Rescue/Other Machinery & Equip-PEMT	11412022-066490-20023	\$141,647	\$0
3.	Expense	Emergency Services District/Fire Rescue/Other Machinery & Equipment	11412022-066490	\$50,000	\$0
		Emergency Services District/Fire Rescue/Other Buildings	11412022-066290	\$15,000	\$0
		Emergency Services/Fire Rescue/Other Operating Supplies	11412022-035290	\$7,200	\$0
		Emergency Services District/Fire Rescue/Other Contractual Services	11412022-033490	\$15,450	\$0
		Emergency Services/Fire Rescue/Reserve for Contingency	11412022-099910	\$0	\$87,650
4.	Revenue	Optional Sales Tax/Cash Forward-Oct 1st	315039-389040	\$73,080	\$0
	Expense	Optional Sales Tax/Parks/Lost Tree Conservation Improvements	31521072-066510-20001	\$73,080	\$0
5.	Revenue	General Fund/Misc. Revenue/Virgin Trains Donations	001038-366002-15023	\$200,000	\$0
	Expense	General Fund/County Attorney/Legal Services/Virgin Trains	00110214-033110-15023	\$200,000	\$0
6.	Revenue	General Fund/Cash Forward-Oct 1st	001039-389040	\$244,359	\$0
		Optional Sales Tax/Cash Forward-Oct 1st	315039-389040	\$863,975	\$0
	Expense	General Fund/Animal Services/Salaries	00124972-011120	\$96,422	\$0
		General Fund/Animal Services/Part Time	00124972-011130	\$13,591	\$0
		General Fund/Animal Services/Social Security	00124972-012110	\$6,821	\$0
		General Fund/Animal Services/Retirement	00124972-012120	\$9,318	\$0
		General Fund/Animal Services/Insurance- Life & Health	00124972-012130	\$65,214	\$0
		General Fund/Animal Services/Workers' Comp	00124972-012140	\$1,618	\$0
		General Fund/Animal Services/OPEB	00124972-012160	\$3,578	\$0
		General Fund/Animal Services/Medicare	00124972-012170	\$1,595	\$0
		General Fund/Animal Services/Telephone	00124972-034110	\$450	\$0
		General Fund/Animal Services/Electric Services	00124972-034310	\$5,000	\$0
		General Fund/Animal Services/Water & Sewer Services	00124972-034320	\$1,500	\$0

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Entry Number	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
6.	Expense	General Fund/Animal Services/Garbage & Solid Waste	00124972-034330	\$834	\$0
		General Fund/Animal Services/Rent-Other Equipment	00124972-034490	\$1,250	\$0
		General Fund/Animal Services/All Office Supplies	00124972-035110	\$1,250	\$0
		General Fund/Animal Services/Computer Software	00124972-035120	\$2,083	\$0
		General Fund/Animal Services/Medicine & Medical Supplies	00124972-035270	\$6,250	\$0
		General Fund/Animal Services/Food & Dietary	00124972-035280	\$16,667	\$0
		General Fund/Animal Services/Other Operating Supplies	00124962-035290	\$10,418	\$0
		General Fund/Animal Services/Maint-Alarm Monitoring	00124962-034730	\$500	\$0
		Optional Sales Tax/Facilities Maint/Animal Service Bldg. Renovation	31522019-066510-20024	\$863,975	\$0