

**Indian River County  
Interoffice Memorandum  
Office of Management & Budget**

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**To:** Members of the Board of County Commissioners  
**From:** Kristin Daniels  
Director, Office of Management & Budget  
**Date:** June 7, 2019  
**Subject:** Miscellaneous Budget Amendment 012

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**Description and Conditions**

1. On June 5, 2019 the Property Appraiser's Office advised the Budget Office of the reallocation of their 18/19 budget affecting the General Fund, Emergency Services District and Land Acquisition Fund. Although their total budget remains unchanged, there is a decrease of \$55,523 in the General Fund, an increase of \$29,022 in the Emergency Services District Fund and an increase of \$4,425 in the Land Acquisition Fund. Exhibit "A" appropriates \$29,022 from ESD Fund/Fire Rescue/Reserve for Contingency and \$4,425 from Land Acquisition Bonds/Cash Forward-Oct 1<sup>st</sup>.
2. The Building Department has requested \$180,000 in additional funds to fund private provider inspectors for the remainder of the fiscal year. The Building Inspectors are currently understaffed due to an increasing inspection load. Additionally, \$90,028 is needed for mid-year funding of the newly approved building liaison & inspection coordinator position along with increased overtime. Exhibit "A" appropriates funding of \$270,028 from Building Dept./Cash Forward-Oct 1<sup>st</sup>.
3. On June 4, 2019, the Board of County Commissioners approved the Sheriff's request for \$72,725 to be withdrawn from the Special Law Enforcement Trust Fund to be used to purchase equipment and support programs and agencies. Exhibit "A" appropriates the funding from Special Law Enforcement Fund/Cash Forward-Oct 1<sup>st</sup>.
4. Petition Paving Assessments were received in the Transportation Fund and need to be transferred to the Secondary Roads Fund which were the original source of project funds. Exhibit "A" appropriates the funding of \$157,881.

**Staff Recommendation**

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2018-2019 budget.