

Exhibit "A"

Resolution No. 2017-

Budget Office Approval: _____
 Michael Smykowski, Budget Director

Budget Amendment: **022**

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense			
	General Fund/Law Library/Regular Salaries	00111914-011120	\$6,000	\$0
	General Fund/Law Library/Social Security Matching	00111914-012110	\$372	\$0
	General Fund/Law Library/Retirement Contribution	00111914-012120	\$451	\$0
	General Fund/Law Library/Medicare Matching	00111914-012170	\$87	\$0
	General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$6,910
2.	Expense			
	General Fund/Parks/Unemployment Compensation	00121072-012150	\$321	\$0
	General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$321
3.	Revenue			
	Multi Jurisdiction Law Enforcement Trust Fund/Forfeiture/Confiscated Property	126035-358230	\$10,707	\$0
	Expense			
	Multi Jurisdiction Law Enforcement Trust Fund/Sheriff-Law Enforcement	12660021-099040	\$10,707	\$0
4.	Revenue			
	NSP3/Miscellaneous/Cash Forward Oct 1st	130038-389040	\$5,000	\$0
	Expense			
	NSP3/Inter-Dept Charges/Program Generated Income	13013854-036990-11813	\$5,000	\$0
5.	Revenue			
	Transportation Fund/Cash Forward-Oct 1st	111039-389040	\$19,000	\$0
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	Transportation Fund/Stormwater/Other Professional Services	11128138-033190	\$19,000	\$0
6.	Revenue			
	MSTU/IG Facility/IG Youth Athletics	004034-347304	\$30,000	\$0
	IG Facility/IG Adult Athletics	004034-347305	\$10,000	\$0
	IG Facility/IG Concessions	004034-347307	\$3,600	\$0
	MSTU/IG Facility/IG Cleaning Charge	004034-347310	\$1,800	\$0

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	MSTU/IG Facility/IG Fitness Programs	004034-347312	\$26,200	\$0
	MSTU/IG Facility/IG Open Gym	004034-347313	\$25,000	\$0
	Expense			
	MSTU/IG Facility/Regular Salaries	00411572-011120	\$25,686	\$0
	MSTU/IG Facility/Social Security	00411572-012110	\$1,600	\$0
	MSTU/IG Facility/Retirement Contribution	00411572-012120	\$2,000	\$0
	MSTU/IG Facility/Medicare	00411572-012170	\$400	\$0
	MSTU/IG Facility/Electric Services	00411572-034310	\$28,000	\$0
	MSTU/IG Facility/Water & Sewer Services	00411572-034320	\$1,950	\$0
7.	Revenue			
	General Fund/Non-Revenue/Cash Forward Oct 1st	001039-389040	\$103,400	\$0
	Expense			
	General Fund/Agencies/Senior Resource Association	00111041-088230-54001	\$103,400	\$0
8.	Revenue			
	Emergency Services District/Non-Revenue/Cash Forward Oct 1st	114039-389040	\$35,600	\$0
	Optional Sales Tax/Non-Revenue/Cash Forward Oct 1st	315039-389040	\$328,602	\$0
	Expense			
	Emergency Services District/Fire Rescue/Other Operating Supplies	11412022-035290	\$35,600	\$0
	Optional Sales Tax/Fire Rescue/Construction in Progress/Station 14	31512022-066510-15015	\$328,602	\$0