

AGENCY NAME	PROGRAM	2021-22		Priorities			
		Request	Award	1	2	3	4
Big Brothers Big Sisters IRC	Passport to Early Literacy	85,000	85,000	63,750		21,250	
	Community Based Mentoring	15,000	15,000		15,000		
Boys & Girls Club IRC	Academic Lifeskills and Prevention	30,000	30,000		30,000		
Catholic Charities	Samaritan Center	34,820	34,820			34,820	
Child Care Resources of Indian River	Children in Centers	250,000	250,000	200,000		50,000	
	Community & Family Services	148,900	134,536	127,936		6,600	
Children's Home Society	Teen Life Choices	60,000	60,000				60,000
Crossover Mission	Building the Future of Crossover	100,000	85,000		42,500		42,500
Dasie Bridgewater Hope Center	Dasie Hope Center Tutorial Program	40,000	27,500		27,500		
Economic Opportunities Council	Early Bird - St. Helen's Gifford	25,000	25,000	25,000			
Education Foundation	STEP into Kindergarten	176,317	136,182	136,182			
Environmental Learning Center	STEAM Explorers	11,650	11,650		11,650		
Feed The Lambs	FTL Enrichment Program	12,500	12,500		12,500		
Gifford Youth Achievement Center	After School Education Program	60,680	60,680		60,680		
Gifford Youth Orchestra	Staging for Success	50,000	25,000		25,000		
Healthy Start Coalition IRC	Babies and Beyond	62,650	62,650			62,650	
	Doula Services	50,000	20,000			20,000	
	Coordinated Intake and Referral/PEPW	20,000	20,000			20,000	
	Parents As Teachers	150,000	116,500	58,250		58,250	
	Nurse Family Partnership	15,000					
Hibiscus Children's Center	Safecare - Parenting Ed Home Visitation	35,000	35,000			35,000	
Hope for Families Center	HFC Shelter Children's Program	40,000	35,000	17,500		17,500	
Learning Alliance	Moonshot Academy	200,000	200,000		200,000		
	Moonshot Reading Rocket	40,000	40,000	18,000	18,000	4,000	
	Family Connection Centers	55,000	55,000			55,000	
	Early Learning Programs SEL Coach	88,000	53,000	53,000			
Mental Health Association of IRC	MHA Walk-in & Counseling Center	60,000	46,833				46,833
Miss B's Learning Bees	Academic Enrichment Community Outreach	35,000	20,000		20,000		
OCP Community Outreach	Purpose Driven Youth	40,000	10,000		10,000		
Pelican Island Audubon Society	Audobon Advocates	30,000	25,000		25,000		
RCMA	Enhancing Infant and Toddler Care	75,500	75,500	75,500			
	Child Care Executive Partnership	75,000	50,000	50,000			
Safe Families for Children	Safe Families for Children - Treasure Coast	20,000	20,000	10,000		10,000	
Substance Awareness Center	Universal Prevention	90,000	90,000				90,000
	ReDirect Program	90,000	90,000			18,000	72,000
Sunshine Physical Therapy	Sunshine Kids Support Fund	20,000	20,000	20,000			
Tykes & Teens	Little Tykes - Infant Mental Health	97,000	97,000	72,750		24,250	
	Healthy Families	36,800	36,800	18,400		18,400	
	Alternative to Out of School Suspension	55,000	45,000				45,000
Vero Communique	The Young Journalist	50,000	10,000		10,000		
Willis Sports Association	WSA-RBI: Fun at Bat	27,000	27,000	5,400	21,600		
Youth Guidance	Mentoring Academy	26,523	26,523		26,523		
	TOTAL	2,683,340	2,319,674				
	# PROGRAMS	42	41	951,668	555,953	455,720	356,333
							2,319,674

Children's Services Budget	2,322,074	41.0%	24.0%	19.6%	15.4%	100%
Grant Software Expense	2,400					
Total Programs Budget	2,319,674					
Requests over Budget	363,666					
Available to Spend	-					

Priorities

- 1 Early Childhood Development (Age 0-5)
- 2 Quality Remediation and Enrichment Programs
- 3 Build Parent Capacity
- 4 Programs that Address Risky Youth Behavior