GRANT NAME: FDOT LAP Indian River Blvd ((37th St – 53rd St) Sidewalk GRANT # 436860-1-58-01

AMOUNT OF GRANT: $416,720.00

DEPARTMENT RECEIVING GRANT: Public Works

CONTACT PERSON: James W. Ennis, P.E., PMP, County Engineer TELEPHONE: (772) 226-1221

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1. How long is the grant for? Until December 31, 2019 Starting Date: Letting Date prior to 3/12/18

2. Does the grant require you to fund this function after the grant is over? ____ Yes X No

3. Does the grant require a match? X Yes ____ No
   If yes, does the grant allow the match to be In-Kind services? ____ Yes X No

4. Percentage of match to grant 20.77205046%

5. Grant match amount required $109,256

6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?

7. Does the grant cover capital costs or start-up costs? ____ Yes X No
   If no, how much do you think will be needed in capital costs or start-up costs: $ N/A
   (Attach a detail listing of costs)

8. Are you adding any additional positions utilizing the grant funds? ____ Yes X No
   If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker's Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the county over five years? $ 109,256.00

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	$ 416,720.00	$	$ 109,256.00	$ 525,976.00
Second Year	$	$	$	$
Third Year	$	$	$	$
Fourth Year	$	$	$	$
Fifth Year	$	$	$	$

Signature of Preparer: Date: 10/16/17