

PROGRAM ABSTRACT

BJA-2019-15084

Competition ID BJA-2019-15131 Category 2 – Enhancement Adult Drug Court Discretionary Grant Program

Indian River County, Florida is seeking Category 2: Enhancement Funding for its Indian River County Adult Drug Court (ADC) Program, which is both pre-and post-adjudication. Indian River County Florida is located in an urban area in the Treasure Coast region of Florida with a population of 154,383. The Indian River County Drug Court operates at the Indian River County Courthouse, 2000 – 16th Avenue, Vero Beach, Florida 32960 with Judge Michael Linn presiding. The Drug Court Program Office is located at 2550 NW Country Club Drive, Port St. Lucie, FL 34986; Drug Court Program Manager: Wendy Parent; 772-807-4388; parentw@circuit19.org. The Indian River County Drug Court began operations in May, 2002. The amount requested is **\$406,525** over 3 years to serve 45 eligible indigent participants per year; for a total of 135 participants over 36 months. The minimum program length is 1 year, the average is 15 months and there is no maximum. Eligible applicants targeted will be over 18 years of age, charged with non-violent crimes of a low income who suffer from substance abuse or co-occurring disorders whose criminality can be attributed to these disorders and are at risk of becoming repeat offenders unless treatment options are available to them; referred at arrest or arraignment, screened using the ORAS risk/needs assessment and for indigency (i.e. 200% of federal poverty guidelines). The goal is to immediately refer and identify eligible participants to be referred to assessment and treatment. The opioid abuser will be immediately referred to our MAT program and treatment providers. The Grant will specifically address the Adult Drug Court Best Practice Standards II (Equity and Inclusion); Standard V (Substance Abuse Disorder Treatment) and VII (Drug & Alcohol Testing). However, the Grant's application and purpose will assist in our goal to implement all Ten of the *NADCP Adult Drug Court Best Practice Standards* and will be addressed and followed: Standard I, pages ____; II on pages ____; III on pages ____; IV on pages ____; V on pages ____; VI on pages ____; VII on pages ____; VIII on pages ____; IX on pages ____ and X on pages _____. All of our data and records, including recidivism information for post-graduate arrest are maintained on our in-house database software system and will be maintained by the Drug Court Case Manager and Drug Court Program Manager. To date, the Indian River County Drug Court has never applied for or received a Grant from OJP or anywhere else and has no federal funding. The National Drug Institute will be conducting an "Operational Tuneup Training" in Port St. Lucie for the Team(s) on May 9-10, 2019. Program Administrator is Wendy Parent @ parentw@circuit19.org; Phone: 772-807-4733



[General Instructions & Resources](#)

[View Budget Summary](#)

OMB APPROVAL NO.: 1121-0329
EXPIRES 7/31/2016

Budget Detail Worksheet

- (1) **Purpose:** The Budget Detail Worksheet is provided for your use in the preparation of the budget and budget narrative. All required information (including the budget narrative) must be provided. Any category of expense not applicable to your budget may be left blank. Indicate any **non-federal**(**match**) amount in the appropriate category, if applicable.
- (2) For each budget category, you can see a sample by clicking (**To View an Example, Click Here**) at the end of each description.
- (3) There are various hot links listed in red in the budget categories that will provide additional information via documents on the internet.
- (4) **Record Retention:** In accordance with the requirements set forth in **2 CFR Part 200.333** , all financial records, supporting documents, statistical records, and all other records pertinent to the award shall be retained by each organization for at least three years following the closure of the audit report covering the grant period.
- (5) The information disclosed in this form is subject to the Freedom of Information Act under 5 U.S.C. 55.2.

PERSONNEL (NON-FEDERAL)

Name	Position	Computation				Cost
		Salary	Basis	Percentage of Time	Length of Time	
			Year			\$0
Eva Thall	Drug Court Case Manager	\$37,544.00	Year	40	3	\$45,053
Michael Linn	Circuit Judge/Admin Judge	\$160,680.00	Year	4	3	\$19,282
Wendy Parent	Drug Court Manager	\$49,171.00	Year	5	3	\$7,376
Gayle Braun	Assistant State Attorney	\$103,189.92	Year	6	3	\$18,574
Jessica Holberton	Assistant Public Defender	\$70,250.00	Year	7	3	\$14,753
John Toohey	Probation Officer	\$55,614.78	Year	7	3	\$11,679
NON-FEDERAL TOTAL						\$116,717

PERSONNEL NARRATIVE (NON-FEDERAL)

The Drug Court Case Manager (a County employee) will conduct all assessments and screening for eligibility; will meet with clients; monitor for compliance & drug screenings; collect and update the database with all data required for compliance. She will be involved in implementation and coordination with treatment providers; attend all staffings and status hearings.

The Circuit Judge assigned to Drug Court will review the status of the project participants at frequent status hearings, impose sanctions and incentives appropriately and decide questions related to drug court progress, violations, treatment issues after consulting with the providers and drug court graduation or unsuccessful termination.

The Drug Court Manager will review and report on project deliverables, hold project team meetings and review all billing for submission to fiscal agent, IRC, for payment.

The Assistant State Attorney reviews cases for filing and referral to Drug Court; attends staffing and status hearings as an active member of the Team.

The Assistant Public Defender meets with clients, explains the program, reviews drug court agreements, attends staffing and status hearings and participates as an active member of the Team.

TOTAL PERSONNEL	\$116,717
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FRINGE BENEFITS (NON-FEDERAL)

Description	Computation		Cost
	Base	Rate	
Eva Thall, Drug Court Case Manager/Coordinator	\$21,362.54	0.4	\$8,545
Michael Linn, Drug Court Judge	\$54,631.20	0.04	\$2,185
Wendy Parent, Drug Court Manager	\$21,635.33	0.05	\$1,082
Gayle Braun, Assistant State Attorney	\$52,284.24	0.06	\$3,137
Jessica Holberton, Assistant Public Defender	\$41,826.00	0.07	\$2,928
John Toohey, FDC Probation Officer	\$18,352.87	0.07	\$1,285
NON-FEDERAL TOTAL			\$19,162

FRINGE BENEFITS NARRATIVE (NON-FEDERAL)

Fringe benefits include FICA and the Employer's portion of Health, Life and Disability Insurances and Retirement.

Excepting Eva Thall, who is a County employee, the remainder are State of Florida employees.

TOTAL FRINGE BENEFITS	\$19,162
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TRAVEL (FEDERAL)

Purpose of Travel	Location	Computation							Cost	
		Item	Cost Rate	Basis for Rate	Quantity	Number of People	Number of Trips	Cost		
3 team members to NADCP Training	Anaheim, CA 2020	Lodging	\$170.00	Night	4	3	1	\$2,040.00		
		Meals	\$36.00	Day	5	3	1	\$540.00		
		Mileage	\$160.00	Mile	1		1	\$160.00		
		Transportation:								
			\$350.00	Round-trip		3	1	\$1,050.00		
		Local Travel						\$0.00		
		Other								
		Registration	\$745.00		1	3	1	\$2,235.00		
		Subtotal						\$6,025.00		\$6,025
		FEDERAL TOTAL								\$6,025

TRAVEL NARRATIVE (FEDERAL)

It is recommended by the Grant that team members attend conferences to stay abreast of the best practices and for implementation of the Grant's mission and purposes. This would allow travel for up to 3 team members to travel to NADCP in 2020 (preapproved).

Contracts: Provide a description of the product or service to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$150,000. A sole source contract may not be awarded to a commercial organization that is ineligible to receive a direct award. Note: This budget category may include subawards.

CONTRACTS (FEDERAL)

Item	Cost
Drug/Alcohol Testing 135 participants @ \$25 per week for 52 weeks	\$175,500
Substance Abuse & Co-Occurring Treatment: Outpatient Substance Abuse Treatment - Groups & Individuals (average \$1,350 per year) x 135 participants	\$182,500
Other treatments: Detox, PHP, IOP, Inpatient	\$42,500
FEDERAL TOTAL	\$400,500

CONTRACTS NARRATIVE (FEDERAL)

Drug Testing/Screening: SAC Drug Lab charges \$30 per week for a 10 panel test (regardless of how many times a person is instructed to drug test); Participant will be responsible for co-pay of \$5 per test for personal responsibility and accountability.

Substance Abuse Treatment: Average annual estimated outpatient cost per year is \$1,350 per participant (without relapse) at 1 group per week for the first 20 weeks @ \$35 per group = \$700.00; 2 individual therapy sessions the first month (\$50.00 per hour x2) = \$100.00 and 1 individual per month for months 2-12 (\$50 per session x 11 months) = \$550.

Intensive Outpatient Treatment (IOP) is \$2,500 per participant for 6 weeks

Inpatient Residential Program with housing (28 day) is \$6,000 - \$12,000 per participant

Partial Hospitalization (PHP) with housing \$10,000 per participant

Inpatient Medical Detox \$2,500-\$3,500 per participant

Budget Summary – When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal funds requested and the amount of non-Federal funds that will support the project.

Budget Category	Federal Request	Non-Federal Amounts	Total
A. Personnel	\$0	\$116,717	\$116,717
B. Fringe Benefits	\$0	\$19,162	\$19,162
C. Travel	\$6,025	\$0	\$6,025
D. Equipment	\$0	\$0	\$0
E. Supplies	\$0	\$0	\$0
F. Construction	\$0	\$0	\$0
G. Consultants/Contracts	\$400,500	\$0	\$400,500
H. Other	\$0	\$0	\$0
Total Direct Costs	\$406,525	\$135,879	\$542,404
I. Indirect Costs	\$0	\$0	\$0
TOTAL PROJECT COSTS	\$406,525	\$135,879	\$542,404

Federal Request	\$406,525
Non-Federal Amount	\$135,879
Total Project Cost	\$542,404

Public Reporting Burden

Paperwork Reduction Act Notice: Under the Paperwork Reduction Act, a person is not required to respond to a collection of information unless it displays a current valid OMB control number. We try to create forms and instructions that are accurate, can be easily understood, and which impose the least possible burden on you to provide us with information. The estimated average time to complete and file this application is four (4) hours per application. If you have comments regarding the accuracy of this estimate, or suggestions for making this form simpler, you can write the Office of Justice Programs, Office of the Chief Financial Officer, 810 Seventh Street, NW, Washington, DC 20531; and to the Public Use Reports Project, 1121-0188, Office of Information and Regulatory Affairs, Office of Management and Budget, Washington, DC 20503.