

Exhibit "A"

Resolution No. 2019-

Budget Office Approval: _____
 Kristin Daniels, Budget Director

Budget Amendment: **003**

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue			
	Optional Sales Tax/Non-Revenue/Cash Forward-Oct 1st.	315039-389040	\$105,000	\$0
	Expense			
	Optional Sales Tax/Dodgertown/All Land	31516275-066110	\$105,000	\$0
2.	Revenue			
	Optional Sales Tax/Non-Revenue/Cash Forward-Oct 1st.	315039-389040	\$107,070	\$0
	Expense			
	Optional Sales Tax/Computer Services/Other Machinery & Equipment	31524113-066490	\$107,070	\$0
3.	Revenue			
	Beach Restoration Fund/Non-Revenue/Cash Forward-Oct 1st.	128039-389040	\$37,250	\$0
	Expense			
	Beach Restoration/Other Professional Services	12814472-033190	\$37,250	\$0
4.	Revenue			
	SWDD/Non-Revenue/Cash Forward-Oct 1st	411039-389040	\$184,094	\$0
	Expense			
	SWDD/CC& Recycling/Other Operating Supplies	41125534-035290	\$112,094	\$0
	SWDD/CC& Recycling/Other Contractual Services	41125534-033490	\$72,000	\$0
5.	Revenue			
	Tourist Tax/Cash Forward-Oct 1st	119039-389040	\$1,300,000	\$0
	Optional Sales Tax/Cash Forward-Oct 1st	315039-389040	\$300,000	\$0
	Dodgertown Capital Reserves/Non-Revenue/Fund-Transfer In	308039-381020	\$1,600,000	\$0
	Expense			
	Tourist Tax/Reserves/Transfer Out	11919981-099210	\$1,300,000	\$0
	Optional Sales Tax/Reserves/Transfer Out	31519981-099210	\$300,000	\$0
	Dodgertown Capital Reserve/Dodgertown Complex	30816275-066510-01002	\$1,600,000	\$0
6.	Revenue			

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Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
	Utilities/Cash Forward-Oct 1st	471039-389040	\$5,991	\$0
	Expense			
	General Fund/Main Library/Electric Services	00110971-034310	\$5,200	\$0
	General Fund/Facilities Mgmt/Electric Services	00122019-034310	\$32,656	\$0
	General Fund/Sheriff/Other Utility Services	00160021-034390	\$20,800	\$0
	General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$58,656
	MSTU/Recreation/Electric Services	00410872-034310	\$146	\$0
	MSTU/Reserves/Reserve for Contingency	00419981-09910	\$0	\$146
	Transportation Fund/Road & Bridge/Electric Services	11121441-034310	\$1,560	\$0
	Transportation Fund/Traffic Engineering/Electric Services	11124541-034310	\$4,243	\$0
	Transportation Fund/Stormwater/Electric Services	11128138-034310	\$141	\$0
	Transportation Fund/Reserves/Reserve for Contingency	11119981-099910	\$0	\$5,944
	Emergency Services/Fire Rescue/Electric Services	11412022-034310	\$2,080	\$0
	Emergency Services/Reserves/Reserve for Contingency	11412022-099910	\$0	\$2,080
	Utilities/General & Engineering/Electric Services	47121836-034310	\$1,748	\$0
	Utilities/Waste Water Collections/Electric Services	47126836-034310	\$4,243	\$0
7.	Expense			
	General Fund/County Attorney/Legal Services	00110214-033110	\$50,000	\$0
	General Fund/County Attorney/Legal Advertising	00110214-034940	\$1,500	\$0
	General Fund/County Attorney/Recording Fees	00110214-034830	\$1,000	\$0
	General Fund/County Attorney/Other Professional Services	00110214-033190	\$10,000	\$0
	General Fund/Reserves/Reserve for Contingency	00119981-099910	\$0	\$62,500