

**Indian River County
Interoffice Memorandum
Office of Management & Budget**

To: Members of the Board of County Commissioners

From: Michael Smykowski
Director, Office of Management & Budget

Date: January 30, 2018

Subject: Miscellaneous Budget Amendment 006

Description and Conditions

1. On January 23, 2018 the Board of County Commissioners approved upgrading the Chambers A/V system in the amount of \$212,424. Exhibit "A" appropriates funding from Optional Sales Tax/Cash Forward Oct 1st.
2. The Human Resources department is in need of a temporary employee. Exhibit "A" appropriates funding in the amount of \$ 7,200 from General Fund/Reserve for Contingency.
3. On January 9, 2018 the Board of County Commissioners approved the Award of Bid for Recycling at Governmental Buildings and Facilities. Exhibit "A" appropriates necessary funding in the amount of \$53,016 from SWDD/Cash Forward Oct 1st.
4. A \$27,500 budget amendment is requested to provide 50% matching funds as partial sponsorship of a professional fishing tournament in Indian River County. Other sponsors include: the Indian River County Chamber of Commerce - \$12,500; the City of Fellsmere – \$5,000; the Treasure Coast Sports Commission -\$5,000; and the City of Sebastian - \$5,000. Exhibit "A" appropriates funding from Tourist Development Fund/Cash Forward Oct 1st.

Staff Recommendation

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2017-2018 budget.