

**Indian River County  
Interoffice Memorandum  
Office of Management & Budget**

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**To:** Members of the Board of County Commissioners  
**From:** Kristin Daniels  
Director, Office of Management & Budget  
**Date:** February 19, 2021  
**Subject:** Miscellaneous Budget Amendment 006

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**Description and Conditions**

1. On June 9, 2020, the Board of County Commissioners approved the Emergency Management Performance Grant (EMPG) in the amount of \$79,635. Exhibit "A" appropriates the grant revenue and expenses.
2. On February 9, 2021, the Board of County Commissioners approved the use of funds from the DEA Equitable Sharing Fund to be used for equipment in the amount of \$55,990. Exhibit "A" appropriates the funds.
3. On January 19, 2021, the Board of County Commissioners approved a Public Transportation Grant with the Florida Department of Transportation for a Service Development Grant in the amount of \$597,199. Exhibit "A" appropriates the grants and expenditures to the Community Transportation Coordinator accounts.
4. On January 19, 2021, the Board of County Commissioners approved the FDOT Section 5311 Grant in the amount of \$77,356. Exhibit "A" appropriates the grant.
5. On February 9, 2021, the Board of County Commissioners approved the First Amendment to the Amended and Restated Facility Lease Agreement with Major League Baseball to operate Jackie Robinson Training Complex. Exhibit "A" transfers \$2,050,000 from Optional Sales Tax to Jackie Robinson Training Complex capital account.
6. On February 9, 2021, the Board of County Commissioners approved the Florida Blue Foundation Grant for Park-Based Activities to Decrease Loneliness in Vulnerable Seniors in the amount of \$198,905. Exhibit "A" appropriates the funds.
7. Due to a transformer wiring issue at Gifford Aquatic Center, additional funds are needed in the electric account. Exhibit "A" appropriates \$30,000 from MSTU/Reserve for Contingency.

**Staff Recommendation**

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2020-2021 budget.