

Exhibit "A"

Resolution No. 2025-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment

06

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue	General Fund/Service Charges/Sheriff - Offender Fees	001034-341521	\$21,295	\$0
	Expense	General Fund/Sheriff/Sheriff-Law Enforcement	00160086-099040	\$21,295	\$0
2.	Revenue	Drug Abuse Trust Fund/Cash Forward - Oct 1st	121039-389040	\$40,000	\$0
	Expense	Drug Abuse Trust Fund/Agencies/Other Professional Services	12111069-033190	\$5,000	\$0
		Drug Abuse Trust Fund/Agencies/Drug Testing Program	12111069-088692	\$35,000	\$0
3.	Revenue	Intergovernmental Grants/Cash Forward - Oct 1st	136039-389040	\$1	\$0
	Expense	Intergovernmental Grants/HUD Grants/Alchope FL0114L4H092316	13616364-036730-24804	\$1	\$0
4.	Expense	CARES Act/Purchasing/Other Operating Supplies	13921613-035290	\$0	\$10,223
		CARES Act/Rental Payments Assistance	13922869-088082	\$10,223	\$0
5.	Revenue	Tree Ordinance Fine Fund/Cash Forward - Oct 1st	117039-389040	\$129,278	\$0
	Expense	Tree Ordinance Fine Fund/Parks/Landscaping/Gifford Customer Convenience Center Landscaping Improvements	11721072-035340-24014	\$129,278	\$0
6.	Revenue	Optional Sales Tax/Cash Forward - Oct 1st	315039-389040	\$2,859,200	\$0
	Expense	Optional Sales Tax/New Medical Examiner Building	31590727-066510-22033	\$2,859,200	\$0
7.	Revenue	SWDD/Cash Forward - Oct 1st	411039-389040	\$26,250	\$0
		Sandridge/Cash Forward - Oct 1st	418039-389040	\$5,691	\$0
		County Building/Cash Forward - Oct 1st	441039-389040	\$71,480	\$0
		Utilities/Cash Forward - Oct 1st	471039-389040	\$394,098	\$0
		Fleet/Cash Forward - Oct 1st	501039-389040	\$10,538	\$0
		Self Insurance/Cash Forward - Oct 1st	502039-389040	\$11,112	\$0
		Employee Health/Cash Forward - Oct 1st	504039-389040	\$3,794	\$0
		Information Technology/Cash Forward - Oct 1st	505039-389040	\$80,378	\$0
	Expense	SWDD/Landfill/Compensated Absences	41121734-011990	\$19,947	\$0
		SWDD/Convenience Centers & Recycling/Compensated Absences	41125534-011990	\$6,303	\$0
		Sandridge/Admin./Clubhouse/Compensated Absences	41823672-011990	\$5,691	\$0
		County Building/Building Division/Compensated Absences	44123324-011990	\$71,480	\$0
		Utilities/Wastewater Treatment/Compensated Absences	47121836-011990	\$33,519	\$0
		Utilities/Water Production/Compensated Absences	47121936-011990	\$90,516	\$0
		Utilities/General & Engineering/Compensated Absences	47123536-011990	\$106,446	\$0
		Utilities/Customer Service/Compensated Absences	47126536-011990	\$58,511	\$0
		Utilities/Wastewater Collection/Compensated Absences	47126836-011990	\$43,094	\$0
		Utilities/Water Distribution/Compensated Absences	47126936-011990	\$58,905	\$0
		Utilities/Osprey Marsh/Compensated Absences	47128236-011990	\$3,107	\$0
		Fleet/Vehicle Maintenance/Compensated Absences	50124291-011990	\$10,538	\$0

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7.	Expense	Self Insurance/Risk Management/Compensated Absences	50224613-011990	\$11,112	\$0
		Employee Health/Health Insurance/Compensated Absences	50412719-011990	\$3,794	\$0
		Information Technology/GIS Division/Compensated Absences	50510319-011990	\$12,599	\$0
		Information Technology/Information Systems/Compensated Absences	50524113-011990	\$67,779	\$0
8.	Revenue	Impact Fees/Cash Forward - Oct 1st	103039-389040	\$256,460	\$0
	Expense	Impact Fees//Parkks/Fran B. Adams Park Soccer Fields	10321072-066390-16005	\$256,460	\$0
9.	Revenue	Jackie Robinson Training Complex/Miscellaneous/Radio Tower Rents	308038-362011	\$1,500	\$0
	Expense	Jackie Robinson Training Complex/Other Professional Services	30816275-033190	\$1,500	\$0