

**Indian River County  
Interoffice Memorandum  
Office of Management & Budget**

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**To:** Members of the Board of County Commissioners  
**From:** Kristin Daniels  
Director, Office of Management & Budget  
**Date:** March 9, 2020  
**Subject:** Miscellaneous Budget Amendment 006

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**Description and Conditions**

1. On March 10, 2020 the Board of County Commissioners approved the Sheriff's Office pay request for \$33,653 received from the SCAAP program. Exhibit "A" appropriates the funds.
2. Several projects need to be "rolled over" to the new fiscal year. Exhibit "A" appropriates funding of \$500,000 from Traffic Impact Fees/Cash Forward-Oct 1<sup>st</sup>, \$1,297,132 from Optional Sales Tax/Cash Forward-Oct 1<sup>st</sup> and \$141,647 from Emergency Services District/Cash Forward-Oct 1<sup>st</sup>.
3. On November 19, 2019 the Board of County Commissioners approved the Indian River County Firefighters/Paramedics Assoc. Local 2201, IAFF 3-year contract. The contract calls for heavy duty and regular washers, storage sheds and necessary water & electrical hookups. Exhibit "A" appropriates \$87,650 from Emergency Services District/Reserve for Contingency.
4. On March 10, 2020 the Board of County Commissioners approved the agreement with Carter Associates for the Lost Tree Islands Conservation Area. Exhibit "A" appropriates the additional funding of \$73,080 from Optional Sales Tax/Cash Forward-Oct 1<sup>st</sup>.
5. On February 28, 2020 the County Attorney's Office received \$200,000 from various citizens to fund additional litigation against Virgin Trains. Exhibit "A" appropriates the donation.
6. On March 10, 2020 the Board of County Commissioners approved Staff to make the necessary purchases to establish a County run and maintained Animal Services facility. Exhibit "A" appropriates \$863,975 from Optional Sales Tax/Cash Forward-Oct 1<sup>st</sup> and \$244,359 from General Fund/Cash Forward-Oct 1<sup>st</sup> for the period of May 1, 2020 through September 30, 2020.

**Staff Recommendation**

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2019-2020 budget.