

**Indian River County
Interoffice Memorandum
Office of Management & Budget**

To: Members of the Board of County Commissioners
From: Michael Smykowski
Director, Office of Management & Budget
Date: January 30, 2017
Subject: Miscellaneous Budget Amendment 007

Description and Conditions

The attached budget amendment appropriates funding necessary for the following:

1. On September 13, 2016 the Board of County Commissioners approved a 3 year agreement with the Teamsters Local Union No 769. FY 16/17 calls for a 2.5% merit salary adjustment, and a cost of living adjustment (cola) of 3%. Non-union employees will receive the same increases. The cola became effective October 14, 2016. The attached entry appropriates funding from the various Reserve for Contingency Funds for the Teamsters and Non-Union employees for FY 16/17.