

**Indian River County
Inter-Office Memorandum
Office of Management and Budget**

TO: Members of the Board of County Commissioners
DATE: January 14, 2020
SUBJECT: **1st Quarter FY 2019/2020 Budget Report**
FROM: Kristin Daniels
Budget Director, Office of Management & Budget

Following is the staff report for the first quarter of fiscal year 2019/2020.