

Exhibit "A"

Resolution No. 2020-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment: **004**

Entry Number	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/Property Appraiser	00150086-099060	\$1,172	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$1,172
2.	Expense	MSTU Fund/Road & Bridge/Other Contractual Services	00421441-033490	\$12,525	\$0
		MSTU Fund/Reserve for Contingency	00419981-099100	\$0	\$12,525
3.	Revenue	General Fund/DOJ SCAAP Grant	001033-331207	\$37,339	\$0
	Expense	General Fund/Sheriff/Detention Center	00160086-099140	\$37,339	\$0
4.	Revenue	Land Acquisition Bond/FDEP Hailstorm Grant # LW695	145033-331300-19027	\$148,500	\$0
		Native Uplands/FDEP Grant CZ219-Jones Pier Improvements	127033-331300-18010	\$50,000	\$0
		Native Uplands/FEMA Haz Mat /Wildfire Grant	127033-331301-20801	\$210,566	\$0
		Native Uplands/Oslo Wildfire HMPG Grant	127033-331301-20802	\$48,750	\$0
		Native Uplands/Cash Forward-Oct 1st	127039-389040	\$48,289	\$0
		Optional Sales Tax/IRLNEP Grant/Lost Tree	315033-337300-20001	\$65,000	\$0
	Expense	Land Acquisition Bond/Hallstrom Farmstead Conservation Improvements	14514639-066510-19027	\$148,500	\$0
		Native Lands/Parks/Other Contractual Services/Jones Pier Improvements	12721037-033490-18010	\$50,000	\$0
		Native Uplands/Parks/Other Contractual Services/Wildfire Grant	12721037-033490-20801	\$242,605	\$0
		Native Uplands/Other Contractual Services/Oslo Wildfire	12721037-033490-20802	\$65,000	\$0
Optional Sales Tax/Parks/Lost Tree Conservation Area	31521072-066510-20001	\$65,000	\$0		
5.	Revenue	General Fund/Section 5311 Grant-SRA	001033-331423	\$93,878	\$0
		General Fund/Section 5307 Grant-SRA	001033-331410	\$2,647,524	\$0
		General Fund/FDOT Transit Corridor Grant	001033-334407	\$311,415	\$0
		General Fund/FDOT Service Development Grant	001033-334420	\$333,600	\$0
		General Fund/DOT Public Transit Block Grant	001033-334450	\$817,517	\$0
		Optional Sales Tax/Cash Forward-Oct 1st	315039-389040	\$19,295	\$0
	Expense	General Fund/Agencies/Community Transportation Coord-SRA	00111041-088230-54001	\$2,323,518	\$0
		General Fund/Agencies/SRA/Other Machinery & Equipment	00111041-066490-54001	\$1,880,416	\$0
		Optional Sales Tax/Agencies/SRA Bus Shelters	31511041-066510-54001	\$19,295	\$0
6.	Revenue	Optional Sales Tax/Cash Forward-Oct 1st	315039-389040	\$25,350	\$0
	Expense	Optional Sales Tax/Facilities Mgmt./Roseland Community Center Improvements	31522019-066510-18004	\$25,350	\$0
7.	Revenue	SWDD/School Recycling Program Grant	411038-366045	\$2,500	\$0
	Expense	SWDD/CC& Recycling/Other Operating Supplies/School Recycling Program	41125534-035290-18802	\$2,500	\$0

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8.	Revenue	Optional Sales Tax/FDOT CIGP Grant/43rd Avenue	315033-334400-06041	\$6,585,891	\$0
	Expense	Optional Sales Tax/R&B/43rd Ave/18th St to 26th St	31521441-066510-06041	\$6,585,891	\$0
9.	Expense	General Fund/Agencies/Dept. of Juvenile Justice	00111023-088990	\$47,369	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$47,369
10.	Revenue	General Fund/Cash Forward-Oct 1st	001039-389040	\$740	\$0
		Additional Court Costs/Transfer In	141039-381020	\$740	\$0
	Expense	General Fund/Transfer Out	00119981-099210	\$740	\$0
		Additional Court Costs/Teen Court	14190101-088401	\$740	\$0
11.	Revenue	MPO/Metro Planning Org Grant	124033-331422	\$50,000	\$0
	Expense	MPO/Planning/Other Contractual Services/Long Range Transportation Plan	12420415-033490-18024	\$50,000	\$0
12.	Revenue	Land Acquisition Fund/Cash Forward-Oct 1st.	145039-389040	\$55,621	\$0
		Secondary Roads/FDOT SCOP Grant/CR512 Resurface/ Myrtle-125th	109033-334400-16020	\$289,765	\$0
		Traffic Impact Fees/Cash Forward-Oct 1st	102039-389040	\$850,000	\$0
		General Fund/Cash Forward-Oct 1st	001039-389040	\$95,000	\$0
	Expense	Land Acquisition Fund/Wabasso Scrub Conservation Area Outlook and Trail	14514639-096510-18018	\$55,621	\$0
		Secondary Roads/CR 512 Resurface/Myrtle to 125	10921441-053360-16020	\$289,765	\$0
		Traffic Impact Fees/District 3/ 8th Street & Indian River Bld Signalization	10215341-066510-05012	\$850,000	\$0
		General Fund./Parks/Other Improvements Except Buildings/Hurricane Matthew	00121072-066390-17001	\$95,000	\$0
13.	Revenue	Optional Sales Tax/SJRWMD Grant/Moorhen Marsh	315033-337300-16018	\$1,500,000	\$0
		Optional Sales Tax/FL Legislative Grant/Moorhen Marsh	315033-334301-16018	\$650,000	\$0
	Expense	Optional Sales Tax/Public Works/Moorhen Marsh-PC North	31524338-066510-16018	\$2,150,000	\$0
14.	Revenue	Emergency Services District/EMS County Awards Grant	114033-334290	\$16,456	\$0
	Expense	Emergency Service District/Fire Rescue/EMS County Award Grant Operating	11412022-037310	\$16,456	\$0
15.	Revenue	General Fund/DEP Economic Opportunity Grant	001033-334352	\$30,000	\$0
	Expense	General Fund/Lagoon/Other Professional Services	00128337-033190	\$30,000	\$0
16.	Revenue	Beach Restoration Fund/Cash Forward-Oct 1st	128039-389040	\$1,933,721	\$0
	Expense	Beach Restoration Fund/Sector 5 Beach Renourishment/Hurricane Matthew	12814472-066510-17001	\$1,933,721	\$0