

Exhibit "A"

Resolution No. 2018-

Budget Office Approval: _____
 Michael Smykowski, Budget Director

Budget Amendment: **013**

Entry Number	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue			
	General Fund/Cash Forward-Oct 1st	001039-38/9040	\$99,148	\$0
	Expense			
	General Fund/Parks/Other Capital Improvements-Fairgrounds	00121072-066391	\$99,148	\$0
2.	Revenue			
	General Fund/Emergency Management Performance Grant	001033-331231	\$78,265	\$0
	Expense			
	General Fund/EMPG/Computer Software	00120825-035120-05050	\$34,114	\$0
	General Fund/EMPG/Other Professional Service	00120825-033190-05050	\$30,851	\$0
	General Fund/EMPG/All Travel	00120825-039020-05050	\$2,430	\$0
	General Fund/EMPG/Registration	00120825-035430-05050	\$870	\$0
	General Fund/EMPG/Other Operating Supplies	00120825-035290-05050	\$10,000	\$0
3.	Expense			
	General Fund/Parks/Other Improvements Except Bldgs	00121072-066390	\$32,036	\$0
	General Fund/Parks/Other Machinery & Equipment	00121072-066490	\$8,570	\$0
	General Fund /Reserves/Reserve for Contingency	00119981-099910	\$0	\$40,606
4.	Expense			
	General Fund/Human Service/Other Contractual Service	00121164-033490	\$9,004	\$0
	General Fund /Reserves/Reserve for Contingency	00119981-099910	\$0	\$9,004