

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	5630-2022-1
Temporary Application Number	5630-2022-1
Application Name	5307/5339 Capital and Operating Supergrant; Sebastian-Vero Beach UZA
Application Status	In-Progress
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	3/30/2032
Current Period of Performance End Date	N/A Revision #: N/A

Part 1: Recipient Information

Name: INDIAN RIVER, COUNTY OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
5630	County Agency	INDIAN RIVER COUNTY BOARD OF COUNTY COMMISSIONERS	FB3SLJJZ38K9	079208989

Location Type	Address	City	State	Zip
Headquarters	1800 27TH ST BLDG B	VERO BEACH	FL	32960
Physical Address	1800 27TH ST BLDG B	VERO BEACH	FL	32960
Mailing Address	1801 27TH STREET	VERO BEACH	FL	32960

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: 5307/5339 Capital and Operating Supergrant; Sebastian-Vero Beach UZA
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FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
5630-2022-1	In-Progress	Grant	3/30/2022	3/30/2022	No

Application Executive Summary

Purpose: The purpose of this combined FY 2022 FTA section 5307/5339 supergrant is to provide capital assistance and preventive maintenance for public transportation in Indian River County, which consists of the GoLine fixed-route system and the Community Coach demand-response service.

Activities to be performed: The activities will replace vehicles and equipment that have exceeded useful life requirements, acquire and construct bus shelters for fixed-route service, construct bus station improvements at the North County Hub, and perform monthly service and repairs for all vehicles. The activities are necessary to maintain a reliable public transportation system. Indian River County will ensure that all vehicles purchased are accessible, purchased from an FTA approved TVM, and reported to FTA within 30 days after contract is signed.

Expected outcomes: Funding will permit Indian River County to continue to provide safe and reliable public transportation service that has been impacted by multiple waves of the COVID-19 pandemic. Intended beneficiaries: Most riders are dependent on the GoLine and Community Coach to get to employment, school, medical, shopping, and tourism-related destinations.

Sub-recipient Activities: None

The total eligible cost is \$3,804,712. The federal share is \$3,804,712, which consists of \$3,348,741 in FTA Section 5307 funds, and \$455,971 in FY22 & FY21 FTA section 5339 funds. Copies of the Florida Governor's Apportionment letters are attached for FY22 Sec 5307, FY22 5339, and FY21 5339 programs.

This supergrant will consist of \$2,249,329 in capital expenditures and \$1,555,383 in operating expenditures. The nonfederal share of operating expenditures (50%) will be split between \$777,691.50 in FDOT grants and \$777,691.50 from Indian River County.

The Florida Department of Transportation has authorized toll revenue credits in the amount of \$562,332 in support of this application dated .. Of the toll revenue credit amount, \$448,340 supports the nonfederal share of 5307 capital expenditures. For the nonfederal share of FTA Section 5339 capital expenditures (bus replacement), \$59,395 in toll revenue credits was awarded in FY22, and \$54,597.50 was awarded in FY 21, with a total 5339 soft match of \$113,993.

In accordance with federal regulations, a public hearing was conducted on July 5, 2022 and advertised in advance. Copies of the FDOT Toll Revenue Credit letters are attached for FY22 Sec 5307, FY22 5339, and FY21 5339 programs.

The current FY22 FDOT STIP is attached.***

5307 Capital Assistance is listed in item number/ FM# 407190-2. As required, 1% of the award has been allocated to security-related projects (see ALI 11.42.09). A copy of the FTA NEPA class of action for the transit hub/restroom is attached (in the Application Documents).

Indian River County will check the current listing of Transit Vehicle Manufacturers (TVM) (<https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-tvms-list>) to ensure each is listed as a certified TVM in compliance with FTA regulations.

Indian River County will follow all 3rd party procurement policies as defined in C4220.1F (Third Party Contracting Guidance).

Indian River County will ensure contractors procured will not be on the FTA Suspension and Debarment list.

Frequency of Milestone Progress Reports (MPR)

No Selection Made

Frequency of Federal Financial Reports (FFR)

No Selection Made

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is suballocated these apportioned funds and can apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No Selection Made

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Jon	Howard	Senior Planner	jhoward@ircgov.com	(772) 226-1672

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$455,971
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$1,733,358
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal			\$0
Transportation Development Credit			\$373,749
Adjustment			\$0
Total Eligible Cost			\$2,189,329

Application Budget

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
5630-2022-1-P2	111-00 (111-)	BUS - ROLLING STOCK	\$444,029.00	\$0.00	\$444,029.00	1
5630-2022-1-P2		11.12.03 BUY REPLACEMENT 30-FT BUS	\$444,029.00	\$0.00	\$444,029.00	1
5630-2022-1-P2	114-00 (114-)	BUS: SUPPORT EQUIP AND FACILITIES	\$345,000.00	\$0.00	\$345,000.00	21
5630-2022-1-P2		11.42.06 ACQUIRE - SHOP EQUIPMENT	\$60,000.00	\$0.00	\$60,000.00	3
5630-2022-1-P2		11.42.07 ACQUIRE - ADP HARDWARE	\$50,000.00	\$0.00	\$50,000.00	10
5630-2022-1-P2		11.42.08 ACQUIRE - ADP SOFTWARE	\$100,000.00	\$0.00	\$100,000.00	0
5630-2022-1-P2		11.42.09 ACQUIRE - MOBILE SURV/ SECURITY EQUIP	\$35,000.00	\$0.00	\$35,000.00	7
5630-2022-1-P2		11.44.01 REHAB/ RENOVATE - ADMINISTRATIVE FACILITY	\$100,000.00	\$0.00	\$100,000.00	1
5630-2022-1-P2	116-00 (116-)	SIGNAL & COMM EQUIPMENT (BUS)	\$10,000.00	\$0.00	\$10,000.00	5
5630-2022-1-P2		11.62.03 PURCHASE RADIOS	\$10,000.00	\$0.00	\$10,000.00	5
5630-2022-1-P2	117-00 (117-)	OTHER CAPITAL ITEMS (BUS)	\$954,329.00	\$0.00	\$954,329.00	1
5630-2022-1-P2		11.71.03 PROJECT MANAGEMENT - 3RD PARTY	\$54,329.00	\$0.00	\$54,329.00	1
5630-2022-1-P2		11.7A.00 PREVENTIVE MAINTENANCE	\$600,000.00	\$0.00	\$600,000.00	0

5630-2022-1-P2		11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	\$300,000.00	\$0.00	\$300,000.00	0
5630-2022-1-P2	119-00 (119-)		Bus Associated Transit Improvements	\$40,000.00	\$0.00	\$40,000.00	8
5630-2022-1-P2		11.92.08	PURCHASE SIGNAGE	\$40,000.00	\$0.00	\$40,000.00	8
5630-2022-1-P3	111-00 (111-)		BUS - ROLLING STOCK	\$455,971.00	\$0.00	\$455,971.00	2
5630-2022-1-P3		11.12.03	BUY REPLACEMENT 30-FT BUS	\$300,000.00	\$0.00	\$300,000.00	1
5630-2022-1-P3		11.12.04	BUY REPLACEMENT <30 FT BUS	\$155,971.00	\$0.00	\$155,971.00	1

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: 5307 Operating and ADA

Project Number	Temporary Project Number	Date Created	Start Date	End Date
5630-2022-1-P1	5630-2022-1-P1	6/10/2022		

Project Description

Operating assistance for Indian River County's GoLine fixed-route system and Community Coach demand-response service.

The total project cost is \$....., of which the federal share is \$..... The nonfederal share consists of \$..... in local funds and \$..... in state funds.

Project Benefits

This project will allow for the preservation and expansion of the GoLine and Community Coach public transportation services.

Additional Information

None provided.

Location Description

Indian River County is located on the east coast of Florida. Communities in Indian River County include the municipalities of Vero Beach, Sebastian, Fellsmere, and Indian River Shores and the unincorporated communities of Gifford, Wabasso, and Oslo.

Project Location (Urbanized Areas)

UZA Code	Area Name
120000	Florida
123920	Sebastian--Vero Beach South--Florida Ridge, FL

Congressional District Information

State	District	Representative
Florida	8	Bill Posey

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
	(-)				

Project Budget Activity Line Items

Project Environmental Findings

There are no environmental findings for this project.

Project Title: 5307 Capital

Project Number	Temporary Project Number	Date Created	Start Date	End Date
5630-2022-1-P2	5630-2022-1-P2	6/10/2022	6/30/2024	6/30/2025

Project Description

Capital assistance will provide funding for vehicle replacement, transit stop improvements, computer hardware and software, radios, shop equipment, security equipment, preventive maintenance, signage, bus wraps, a workplace organization study for our transit provider (Senior Resource Association), and Administration Building Office Improvements. All Intelligent Transportation Systems (ITS) equipment/ components are compatible with both Regional and National ITS architectures. All new buses and vans will be wheelchair-accessible using either ADA-compliant lifts or ramps.

The total project cost is \$2,249,329, of which the federal share is \$2,249,329. For the nonfederal share, Transportation Development Credits in the amount \$448,340 are being provided by FDOT.

Project Benefits

The project will be for the replacement of existing vehicles and equipment that have exceeded useful life requirements. The project is necessary to maintain a reliable public transportation system.

Additional Information

None provided.

Location Description

Indian River County is located on the east coast of Florida. Communities in Indian River County include the municipalities of Vero Beach, Sebastian, Fellsmere, and Indian River Shores and the unincorporated communities of Gifford, Wabasso, and Oslo.

Project Location (Urbanized Areas)

UZA Code	Area Name
120000	Florida
123920	Sebastian--Vero Beach South--Florida Ridge, FL

Congressional District Information

State	District	Representative
Florida	8	Bill Posey

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$1,733,358
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$259,757
Adjustment			\$0
Total Eligible Cost			\$1,733,358

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
5630-2022-1-P2	111-00 (111-) BUS - ROLLING STOCK	\$444,029.00	\$0.00	\$444,029.00	1
5630-2022-1-P2	11.12.03 BUY REPLACEMENT 30-FT BUS	\$444,029.00	\$0.00	\$444,029.00	1
5630-2022-1-P2	114-00 (114-) BUS: SUPPORT EQUIP AND FACILITIES	\$345,000.00	\$0.00	\$345,000.00	21
5630-2022-1-P2	11.42.06 ACQUIRE - SHOP EQUIPMENT	\$60,000.00	\$0.00	\$60,000.00	3
5630-2022-1-P2	11.42.07 ACQUIRE - ADP HARDWARE	\$50,000.00	\$0.00	\$50,000.00	10
5630-2022-1-P2	11.42.08 ACQUIRE - ADP SOFTWARE	\$100,000.00	\$0.00	\$100,000.00	0
5630-2022-1-P2	11.42.09 ACQUIRE - MOBILE SURV/ SECURITY EQUIP	\$35,000.00	\$0.00	\$35,000.00	7
5630-2022-1-P2	11.44.01 REHAB/ RENOVATE - ADMINISTRATIVE FACILITY	\$100,000.00	\$0.00	\$100,000.00	1

5630-2022-1-P2	116-00 (116-)	SIGNAL & COMM EQUIPMENT (BUS)	\$10,000.00	\$0.00	\$10,000.00	5
5630-2022-1-P2		11.62.03 PURCHASE RADIOS	\$10,000.00	\$0.00	\$10,000.00	5
5630-2022-1-P2	117-00 (117-)	OTHER CAPITAL ITEMS (BUS)	\$954,329.00	\$0.00	\$954,329.00	1
5630-2022-1-P2		11.71.03 PROJECT MANAGEMENT - 3RD PARTY	\$54,329.00	\$0.00	\$54,329.00	1
5630-2022-1-P2		11.7A.00 PREVENTIVE MAINTENANCE	\$600,000.00	\$0.00	\$600,000.00	0
5630-2022-1-P2		11.7C.00 NON FIXED ROUTE ADA PARATRANSIT SERVICE	\$300,000.00	\$0.00	\$300,000.00	0
5630-2022-1-P2	119-00 (119-)	Bus Associated Transit Improvements	\$40,000.00	\$0.00	\$40,000.00	8
5630-2022-1-P2		11.92.08 PURCHASE SIGNAGE	\$40,000.00	\$0.00	\$40,000.00	8

Project Budget Activity Line Items

Budget Activity Line Item: 11.62.03 - PURCHASE RADIOS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.03	PURCHASE RADIOS	AQUISITION	5

Extended Budget Description

None provided.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$10,000
Local			\$0
Local/In-Kind			\$0
State			\$0

State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$2,500
Adjustment			\$0
Total Eligible Cost			\$10,000

Milestone Name	Est. Completion Date	Description
Start Date	MM/dd/yyyy	
End Date	MM/dd/yyyy	

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Monthly service and repairs for all vehicles from **(*), includes replacement of tires and batteries, oil changes/lubes at regular service intervals. Most of the work is performed in-house, while some work is (e.g. transmissions) is contracted. A Force Account Plan is on-file for in-house labor. Indian River County does not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included after award (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$600,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$600,000

Milestone Name	Est. Completion Date	Description
Start Date	MM/dd/yyyy	

End Date	MM/dd/yyyy	
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Budget Activity Line Item: 11.7C.00 - NON FIXED ROUTE ADA PARATRANSIT SERVICE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

None provided.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$300,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$75,000
Adjustment			\$0
Total Eligible Cost			\$300,000

Milestone Name	Est. Completion Date	Description
Start Date	MM/dd/yyyy	
End Date	MM/dd/yyyy	

Budget Activity Line Item: 11.71.03 - PROJECT MANAGEMENT - 3RD PARTY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.03	PROJECT MANAGEMENT - 3RD PARTY	3RD PARTY CONTRACTS	1

Extended Budget Description

Organizational Study: to recommended improvements to organization structure, develop succession plans, roles and responsibilities, and other human resources program requirements.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$54,329
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$54,329

Milestone Name	Est. Completion Date	Description
Start Date	MM/dd/yyyy	
End Date	MM/dd/yyyy	

Budget Activity Line Item: 11.92.08 - PURCHASE SIGNAGE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
Bus Associated Transit Improvements (119-00)	11.92.08	PURCHASE SIGNAGE	ACQUISITION	8

Extended Budget Description

Bus wraps for replacement vehicles. Cost is \$5,000-7,000 per vehicle, depending on vehicle size. Useful life is 5 years

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$40,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$40,000

Milestone Name	Est. Completion Date	Description
Start Date	MM/dd/yyyy	
End Date	MM/dd/yyyy	

Budget Activity Line Item: 11.44.01 - REHAB/RENOVATE - ADMINISTRATIVE FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	1

Extended Budget Description

Renovation project: enlarge and improve main conference room.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$100,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$25,000
Adjustment			\$0
Total Eligible Cost			\$100,000

Milestone Name	Est. Completion Date	Description
Start Date	MM/dd/yyyy	
End Date	MM/dd/yyyy	

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	7

Extended Budget Description

Security cameras and recording equipment for vehicles, includes equipment for new vehicles and replacing old equipment as needed. This ALI satisfies the required 1% of the award for security-related projects. If an equipment item is purchased with these funds which has a cost over \$5,000, a budget revision will be submitted to identify the item and provide its useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$35,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$8,750
Adjustment			\$0
Total Eligible Cost			\$35,000

Milestone Name	Est. Completion Date	Description
Start Date	MM/dd/yyyy	
End Date	MM/dd/yyyy	

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

None provided.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$100,000
Local			\$0
Local/In-Kind			\$0
State			\$0

State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$25,000
Adjustment			\$0
Total Eligible Cost			\$100,000

Milestone Name	Est. Completion Date	Description
Start Date	MM/dd/yyyy	
End Date	MM/dd/yyyy	

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	10

Extended Budget Description

New ADP hardware includes computers, mobile tablets for vehicles, and network equipment (firewall, routes, and switches). If an equipment item is purchased with these funds which has a cost over \$5,000, a budget revision will be submitted to identify the item and provide its useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$50,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$12,500
Adjustment			\$0
Total Eligible Cost			\$50,000

Milestone Name	Est. Completion Date	Description
Start Date	MM/dd/yyyy	
End Date	MM/dd/yyyy	

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	3

Extended Budget Description

Shop equipment

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$60,000

Milestone Name	Est. Completion Date	Description
Start Date	MM/dd/yyyy	
End Date	MM/dd/yyyy	

Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

Funding is requested to replace one heavy duty bus. The vehicle to be replaced is bus numbers #..... ("2013 Champion, 256,647 miles, VIN 5WEXWSKK4DH383663),". The Useful life for this vehicle requires replacement at the age of 7 years or 200,000 miles (FTA C 5010.1E). The replacement vehicles will be heavy duty bus. Unit cost is approximately \$452,673. Any additional funds will be expended on other replacement vehicle purchases as specified in the system's vehicle replacement schedule.

The replacement vehicle will be purchased from the state contract or the FPTA consortium contract, of which Indian River County is a listed party. Both contracts comply with FTA C 4220.1F. All new vehicles will comply with ADA standards. All transit vehicles are owned by Indian River County. Operation and maintenance of the vehicle will be by Senior Resource Association, as part of the transit service contract.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$444,029
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$111,007
Adjustment			\$0
Total Eligible Cost			\$444,029

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	6/30/2024	
Contract Award Date	9/30/2024	
Initial Delivery Date	12/31/2024	
Final Delivery Date	6/30/2025	
Contract Completion Date	6/30/2025	

Project Environmental Findings

There are no environmental findings for this project.

Project Title: FFY22 and FFY21 5339 Capital

Project Number	Temporary Project Number	Date Created	Start Date	End Date
5630-2022-1-P3	5630-2022-1-P3	6/10/2022	9/30/2024	12/31/2025

Project Description

Capital assistance for vehicle replacement. All new buses and vans will be wheelchair-accessible using either ADA-compliant lifts or ramps. This project consists of capital assistance using FY 2021 and 2022 funds from the Section 5339 program. The federal share consists of \$455,971 in FY22 & FY21 FTA section 5339 funds. For the nonfederal share of FTA Section 5339 capital expenditures (bus replacement), \$59,395 in toll revenue credits was awarded in FY22, and \$54,597.50 was awarded in FY 21, with a total 5339 soft match of \$113,993. Copies of the Florida Governor's Apportionment letters are attached for FY22 and FY21 5339 programs.

Project Benefits

The project will be for the replacement of existing vehicles and equipment that have exceeded useful life requirements. The project is necessary to maintain a reliable public transportation system.

Additional Information

None provided.

Location Description

Indian River County is located on the east coast of Florida. Communities in Indian River County include the municipalities of Vero Beach, Sebastian, Fellsmere, and Indian River Shores and the unincorporated communities of Gifford, Wabasso, and Oslo.

Project Location (Urbanized Areas)

UZA Code	Area Name
120000	Florida
123920	Sebastian--Vero Beach South--Florida Ridge, FL

Congressional District Information

State	District	Representative
Florida	8	Bill Posey

Program Plan Information**STIP/TIP**

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$455,971
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$113,992
Adjustment			\$0

Total Eligible Cost	\$455,971
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Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
5630-2022-1-P3	111-00 (111-) BUS - ROLLING STOCK	\$455,971.00	\$0.00	\$455,971.00	2
5630-2022-1-P3	11.12.03 BUY REPLACEMENT 30-FT BUS	\$300,000.00	\$0.00	\$300,000.00	1
5630-2022-1-P3	11.12.04 BUY REPLACEMENT <30 FT BUS	\$155,971.00	\$0.00	\$155,971.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

Funding is requested to replace one light-duty cutaway with a 30' heavy duty bus. The vehicle to be replaced is ("2009 Glaval Titan; 427,174 miles; VIN 1GBE5V1949F413183"). Useful life for vehicle to be replaced is 5 years or 150,000 miles (FTA C 5010.1E). Replacement vehicle will be heavy duty bus (12 year/500,000 mile useful life). Unit cost is approximately "\$405,000" for the heavy duty bus. The replacement vehicle will be purchased from the state contract or the FPTA consortium contract, of which Indian River County is a listed party. Both contracts comply with FTA C 4220.1F. All new vehicles will comply with ADA standards.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$300,000
Local			\$0
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$75,000
Adjustment		\$0
Total Eligible Cost		\$300,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/30/2024	
Contract Award Date	10/31/2024	
Initial Delivery Date	3/31/2025	
Final Delivery Date	12/31/2025	
Contract Completion Date	12/31/2025	

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

Funding is requested to replace one light-duty cutaway. The vehicle to be replaced is #..... (""2013 Champion Defender, 220,569 miles, VIN 5WEXWSKK2DH383662"""). Useful life for vehicles to be replaced is 5 years or 150,000 miles (FTA C 5010.1E). Replacement vehicles will be a purpose-built cutaway bus (7 year/200,000 mile useful life). Unit cost is approximately ""\$140,000 for the new cutaway."" The replacement vehicles will be purchased from the state contract, which complies with FTA C 4220.1F. All new vehicles will comply with ADA standards.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$155,971
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$38,992
Adjustment			\$0

Total Eligible Cost	\$155,971
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Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/30/2024	
Contract Award Date	10/31/2024	
Initial Delivery Date	3/30/2025	
Final Delivery Date	12/31/2025	
Contract Completion Date	12/31/2025	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Part 4: Fleet Details

Fleet Type: Fixed Route

Fleet Comments

Fixed route system consists of 15 routes, each with one VOMS. All spare vehicles have exceeded useful life minimum thresholds.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	14
	B. Spares	5

	C. Total (A+B)	19
	D. Spare Ratio (B/A)	35.71%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	19

Fleet Type: Paratransit

Fleet Comments

None provided.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	14
	B. Spares	8
	C. Total (A+B)	22
	D. Spare Ratio (B/A)	57.14%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	22

Part 5: FTA Review Comments

There are no review comments to display at this time.