

GRANT NAME: Indian River Lagoon National Estuary Prog. GRANT # IRL2018-13

AMOUNT OF GRANT: \$61,000.00

DEPARTMENT RECEIVING GRANT: General Services - Parks Division/Conservation Lands

CONTACT PERSON: Beth Powell TELEPHONE: 772-226-1873

1. How long is the grant for? 12 months Starting Date: Oct. 1, 2018

2. Does the grant require you to fund this function after the grant is over?  Yes  No

3. Does the grant require a match?  Yes  No  
 If yes, does the grant allow the match to be In-Kind services?  Yes  No

4. Percentage of match to grant 72% %

5. Grant match amount required \$ \$159,155

6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?  
Optional Sales Tax /Parks Jones Pier Improvements (Account #31521072-066540-18010) \$119,100 and Native Uplands/Parks/Jones Pier Improvements (Account #12721072-033490-18010) \$23,355; \$16,700 in-kind services.

7. Does the grant cover capital costs or start-up costs?  Yes  No  
 If no, how much do you think will be needed in capital costs or start-up costs: \$ \_\_\_\_\_  
 (Attach a detail listing of costs)

8. Are you adding any additional positions utilizing the grant funds? \_\_\_\_\_ Yes  No  
 If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker’s Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs
included in Parks/Conservation - no new costs proposed	monthly electric for pump - est. \$25/mo		

10. What is the estimated cost of the grant to the county over five years? \$ 25,000 O&M for entire site

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	\$ 61,000	\$	\$ 159,155	\$ 220,155
Second Year	\$	\$	\$	\$
Third Year	\$	\$	\$	\$
Fourth Year	\$	\$	\$	\$
Fifth Year	\$	\$	\$	\$

Signature of Preparer: Elizabeth Powell Digitally signed by Elizabeth Powell  
 DN: cn=Elizabeth Powell, o=Conservation Lands, ou=Indian River County,  
 email=bpowell@ircgov.com, c=US  
 Date: 2018.11.01 09:35:26 -0400  Date: 11/1/18