INDIAN RIVER COUNTY, FLORIDA MEMORANDUM

TO: Jason E. Brown, County Administrator

THROUGH: Phillip J. Matson, AICP, Community Development Director

Andy Sobczak, Chief, Environmental Planning and Code Enforcement

FROM: Steven S. Hitt, M.S., Senior Environmental Planner

SUBJECT: Work Order No. 37 - Kimley-Horn and Associates, Inc.

Indian River County Vulnerability Assessment Study

DATE: November 6, 2020

DESCRIPTION AND CONDITIONS

On September 15, 2020, the Board of County Commissioners (BCC) approved a Grant Agreement with the Florida Department of Environmental Protection (FDEP) for a \$75,000.00 Resilience Planning Grant (RPG), and authorized the chairman to execute the Grant Agreement. Subsequently, staff received a fully executed Grant Agreement back from FDEP and authorization to begin work on the Vulnerability Assessment Study.

On April 17, 2018, the Board of County Commissioners approved a Continuing Consulting Engineering Services Agreement (RFQ 2018008) between Indian River County and Kimley-Horn and Associates, Inc. (KHA) for professional services. To complete the Vulnerability Assessment Study, County staff requested a proposal from KHA. As such, KHA submitted Work Order No. 37 for completion of the Vulnerability Assessment Study.

FUNDING

In accordance with the Grant Agreement, a portion of the grant award may be used to pay for staff time related to the project's oversight. Accordingly, \$8,272.00 of the grant award will go towards County staff time, while the remaining \$66,728.00 will go towards the KHA's completion of the project through Work Order No. 37.

Funding for the grant will be provided by a budget amendment of \$75,000 to the revenue account MSTU/DEP/ Sea Level Rising Study Grant, Account # 004033-334300-20043, and to the expense account MSTU/Env. Planning/Other Professional Services/DEP-Sea Level Rising Study, Account # 00420724-033190-20043.

RECOMMENDATION

Staff recommends that the BCC approve Work Order No. 37 for Kimley-Horn and Associates, Inc. to complete the Vulnerability Assessment Study as outlined in Work Order No. 37, and authorize the

Page Two Work Order No. <u>37</u> Kimley-Horn and Associates, Inc. Indian River County Vulnerability Assessment Study November 17, 2020 BCC Meeting

Chairman to execute Work Order No. 37 in the lump sum amount of \$66,728.00.

ATTACHMENTS

1. Kimley-Horn and Associates, Inc. Work Order No. 37