GRANT NAME: FDOT Transportation Regional Incentive Program (TRIP)
GRANT #   436379-1-54-01 & 436379-1-54-02

AMOUNT OF GRANT: $18,613,335

DEPARTMENT RECEIVING GRANT: Public Works

CONTACT PERSON: James W. Ennis P.E., PMP Asst Public Works Director   TELEPHONE: (772) 226-1221

1. How long is the grant for? Until June 30, 2022   Starting Date: Agreement commences upon full execution

2. Does the grant require you to fund this function after the grant is over?   _____Yes   __X___No

3. Does the grant require a match?   __X___Yes   _____No
   If yes, does the grant allow the match to be In-Kind services?   _____Yes   __X___No

4. Percentage of match to grant _____50___%_____

5. Grant match amount required $ 18,613,336

6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?
   This is budgeted and funded in CIE.

7. Does the grant cover capital costs or start-up costs?   _____Yes   __X___No
   If no, how much do you think will be needed in capital costs or start-up costs: $ N/A
   (Attach a detail listing of costs)

8. Are you adding any additional positions utilizing the grant funds?   _____Yes   __X___No
   If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker's Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the county over five years? $ 18,613,336

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	$ 18,613,335	$	$18,613.336	$37,226,671
Second Year	$	$		$
Third Year	$	$	$	$
Fourth Year	$	$	$	$
Fifth Year	$	$	$	$

Signature of Preparer: _____   Date: _____